



Date: 12/5/2024

To: Dyrell Foster
President, Las Positas College

Re: Fall 2024 Instructional Equipment Request RAC Recommendation

The Resource Allocation Committee (RAC) has met monthly throughout Fall 2024 to review the 28 Instructional Equipment Requests (IERs). After deliberation by the Committee members, the Committee would like to recommend the funding of the IERs as ranked. The total amount for funding is: \$721,437.17

The Final Ranking Spreadsheet may be found in The VP of Administrative Services office, attached with this memo or on the Resource Allocation Committee website.

The committee recommends the purchasing of requests as ranked, with noteworthy conversation regarding two requests that supported academic programs and instruction, but fell in a complicated description of Instructional Equipment and Supplies. It was noted that there may be an opportunity to specify and clarify the process on how to move forward with large purchasing needs that may not support a specific class or SLO but could still be construed as instructional in use.

- Golf Cart for Athletics
- Print Materials (specifically as is relates to resale of items)

Current available funding balances for Instructional Equipment are as follows (as of November 7, 2024):

- \$188K in lottery (not including the already distributed lottery funds)
- A little over a million in instructional equipment block grants from the State Chancellor's office that's carried over.

Please feel free to contact me at any time at my direct line, 925.424.1127.

Sincerely,

A handwritten signature in black ink, appearing to read "Titian Lish", is written over a horizontal line.

Titian Lish
Resource Allocation Chair

FY24-25 Instructional Equipment Requests

Reference	Title of Submission	Preferred Vendor	Division	Overall Cost	TOTAL
IER#0000065	Plate Pours	KREO Technologies	STEM	16,140.00	425
IER#0000064	Anthropology Teaching Resources Update: Primate and Fossil Hominins	Bone Clones	BSSL	3,064.55	420
IER#0000036	Benchtop NMR	Magritek, Inc.	STEM	103,000.00	416
IER#0000072	Hypothesis Allocation Request	Annotation Unlimited, PBC	A&H	10,800.00	405
IER#0000061	Graphing Calculators	Amazon	STEM	3,571.80	404
IER#0000059	Lincoln 300c Welding Machine Accessory Kit	Linde Gas and Equipment Inc.	PATH	15,945.13	401
IER#0000068	Propane Gas Cutting Kits	Linde Gas and Equipment Inc.	PATH	3,906.20	398
IER#0000051	Replacing Digital Whiteboard for Student Engagement	GDW	A&H	5,877.00	397
IER#0000066	Anthropology Program: Laboratory and Fieldwork Photography Camera Replacement	B&H Photo and Video	BSSL	3,520.87	397
IER#0000053	MED4 Elite Multi-Modality Therapy Unit	Avanos Medical	PATH	50,002.60	395
IER#0000044	Lane lines, storage reel, cover	Lincoln Aquatics	PATH	15,477.45	387
IER#0000046	Hunter Engineering Alignment/ADAS Calibration Machine with Lift	Edwards and Sons Equipment Services	PATH	97,458.56	384
IER#0000047	Horticulture- IER Request for Greenhouse Fertigation System	Dosatron	STEM	4,439.95	383
IER#0000056	HydroWorx	HydroWorx International	PATH	29,988.00	382
IER#0000041	Lighting Consoles - Mertes Center for the Arts	Musson	A&H	78,401.53	380
IER#0000039	Sweetwater Mixer	Sweetwater	A&H	60,002.22	379
IER#0000060	Water Polo Field of Play Course Mat	S & R Sport	PATH	6,488.25	376
IER#0000052	Continuing Excellence in Print Media	Spotlight Design & Printing and Prepress, Inc.	A&H	11,292.29	373
IER#0000063	Photography- Purchase New Cameras, tripods, meters, Misc.	B&H Photo, Video, Audio	A&H	27,094.60	373
IER#0000055	Lighting Supplies for Recitals in 4138	Musson	A&H	30,581.21	364
IER#0000050	Soccer Class Markers and Mannequins	SoccerPost	PATH	2,639.71	363
IER#0000054	Cramer PowerFlo Pro	MedCo Supplies	PATH	3,571.49	361
IER#0000038	Music Technology Equipment	Sweetwater	A&H	28,290.16	360
IER#0000035	Steinway Upright Piano for Recording Studio	Peter Acronico (Simply Pianos)	A&H	52,519.44	355
IER#0000049	Soccer Goals with Swivel Wheels	SoccerPost	PATH	15,578.74	351
IER#0000058	Backboard-Mount Shot Clocks	Neveco	PATH	5,930.41	342
IER#0000070	Gym Scoreboards (2)	Nevco	PATH	17,742.06	327
IER#0000043	Athletics Golf Cart	925golfcarts.com	PATH	18,112.95	282
Total				721,437.17	