



Date: February 26, 2025

To: Titian Lish, Chair  
Resource Allocation Committee

From: Dr. Dyrell Foster  
College President

Subject: FY 2024-25 RAC Instructional Equipment Recommendation - Approval

I have received and reviewed your recommendation for funding of the FY24-25 Instructional Equipment Requests (IERs). Thanks to you and the committee for your time and commitment to the process of evaluating and ranking these requests during the fall 2024 semester. I understand the deliberation process can be challenging and time-consuming, and I appreciate your collective diligence and desire to be equitable to the requestors who have submitted the requests, but also to the students who are benefactors of the equipment.

**After reviewing RAC's recommendation and considerations relevant to the rankings, I support the committee's recommendation to fund 27 Instructional Equipment Requests, totaling \$703,324.22**

These purchases will be funded using the State's Instructional Equipment funds, as well as Lottery funds.

I appreciate the committee's conversation regarding the following two requests that support academic programs and instruction, in which the committee felt they fell in a complicated description of Instructional Equipment and Supplies. Below are my decisions and rationales for those two requests:

- **Continuing Excellence in Print Media**  
Approved. Meets the IER definition as the publications are used for classroom instruction, student instruction or demonstration, and/or in the preparation of learning materials in an instructional program. The resale of any of these items, provides an opportunity for the program to raise money to support program activities.
- **Athletics Golf Cart**  
Not approved. Does not meet the IER definition and will not be funded through the RAC process.

The rationale to support the allocation of resources to purchase the items listed on page 3 are based on the following considerations:

- Supports the college's mission and institutional planning priorities
- Supports the program/department needs
- Contributes to and/or supports student learning and success

I appreciate your continued leadership as well the efforts and contributions of the committee.

If you have any questions, please don't hesitate to contact me directly.

Thank you.

cc: Mr. Sean Brooks, VP Administrative Services  
Dr. Nan Ho, VP Academic Services  
Dr. Jeanne Wilson, VP Student Services  
Sui Song, Administrative Services Officer

**Resource Allocation Committee Final Rankings – Approved**

<b>Request #</b>	<b>FY24-25 Instructional Equipment - Description</b>	<b>Division</b>	<b>Total Cost</b>
IER#0000065	Plate Pourer	STEM	\$16,140.00
IER#0000064	Anthropology Teaching Resources Update: Primate and Fossil Hominins	BSSL	\$3,064.55
IER#0000036	Benchtop NMR	STEM	\$103,000.00
IER#0000072	Hypothesis Allocation Request	A&H	\$10,800.00
IER#0000061	Graphing Calculators	STEM	\$3,571.80
IER#0000059	Lincoln 300c Welding Machine Accessory Kit	PATH	\$15,945.13
IER#0000068	Propane Gas Cutting Kits	PATH	\$3,906.20
IER#0000051	Replacing Digital Whiteboard for Student Engagement	A&H	\$5,877.00
IER#0000066	Anthropology: Lab and Fieldwork Photography Camera Replacement	BSSL	\$3,520.87
IER#0000053	MED4 Elite Multi-Modality Therapy Unit	PATH	\$50,002.60
IER#0000044	Lane lines, storage reel, cover	PATH	\$15,477.45
IER#0000046	Hunter Engineering Alignment/ADAS Calibration Machine with Lift	PATH	\$97,458.56
IER#0000047	Horticulture- Greenhouse Fertigation System	STEM	\$4,439.95
IER#0000056	HydroWorx	PATH	\$29,988.00
IER#0000041	Lighting Consoles - Mertes Center for the Arts	A&H	\$78,401.53
IER#0000039	Sweetwater Mixer	A&H	\$60,002.22
IER#0000060	Water Polo Field of Play Course Mat	PATH	\$6,488.25
IER#0000052	Continuing Excellence in Print Media	A&H	\$11,292.29
IER#0000063	Photography- Purchase New Cameras, tripods, meters, Misc.	A&H	\$27,094.60
IER#0000055	Lighting Supplies for Recitals in 4138	A&H	\$30,581.21
IER#0000050	Soccer Class Markers and Mannequins	PATH	\$2,639.71
IER#0000054	Cramer PowerFlo Pro	PATH	\$3,571.49
IER#0000038	Music Technology Equipment	A&H	\$28,290.16
IER#0000035	Steinway Upright Piano for Recording Studio	A&H	\$52,519.44
IER#0000049	Soccer Goals with Swivel Wheels	PATH	\$15,578.74
IER#0000058	Backboard-Mount Shot Clocks	PATH	\$5,930.41
IER#0000070	Gym Scoreboards (2)	PATH	\$17,742.06
		<b>TOTAL</b>	<b>\$703,324.22</b>