



Date: January 12, 2024

To: Titian Lish, Chairperson, and Resource Allocation Committee Members

From: Dr. Dyrell Foster  
College President

Subject: FY 2024 RAC Instructional Equipment Recommendation - Approval

I have received and reviewed your recommendation for funding of the FY23 instructional equipment requests. Thank you and the committee for their time and commitment to the process of evaluating and ranking these requests during the fall 2023 semester. I understand the deliberation process can be challenging and time-consuming, and I appreciate your collective diligence and desire to be equitable to the requestors who have submitted the requests, but also to the students who are benefactors of the equipment.

**After reviewing RAC's recommendation and considerations relevant to the rankings, I support the committee's recommendation to fund the 25 Instructional Equipment Requests, totaling \$500,133.48.** I also agree on the Committee's assessment that the Secure Locking System for Room 4239 (Recording Studio), does not meet the IER definition and should not be funded through the RAC process.

These purchases will be funded using Bond & Physical Plant funds, the State's Instructional Equipment funds, as well as Lottery funds. The rationale to support the allocation of resources to support the purchase of these items are based on the following considerations:

- Supports the college's mission and institutional planning priorities
- Supports the program/department needs
- Contributes to and/or supports student learning and success

I appreciate your continued efforts and I thank you for your service on the Resource Allocation Committee. If you have any questions, please don't hesitate to contact me directly.

Thank you.

cc: Dr. Nan Ho, VP Academic Services  
Dr. Jeanne Wilson, VP Student Services  
Sui Song, Administrative Services Officer

FROM THE OFFICE OF THE PRESIDENT

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**Resource Allocation Committee Final Rankings – Approved**

Item Request #	FY24 Instructional Equipment - Description	Division	Total Cost
IER#0000022	Hypothesis Digital and Social Annotation LTI for Canvas	A&H	\$9,800.00
IER#0000027	Drum Kit with Complete Hardware and Cases	A&H	\$6,968.11
IER#0000030	Biology / Health Allied/ Biology 7 series -Models-	STEM	\$24,894.45
IER#0000014	Raspberry Shake Seismograph	STEM	\$1,460.78
IER#0000005	Forcible Entry Prop	PATH	\$84,875.37
IER#0000033	Replacement Archery Equipment	PATH	\$3,815.53
IER#0000029	Euphonium Instruments and Supplies	A&H	\$16,287.92
IER#0000031	Multiprocess Welding Power Source	PATH	\$81,669.00
IER#0000034	Drone Technology Program - Battery Replacement	PATH	\$2,800.00
IER#0000021	Loaner Calculators for students	STEM	\$5,522.45
IER#0000024	Hunter Engineering Alignment Machine	PATH	\$34,722.43
IER#0000026	CDR WineLab Wine Analysis Processing Unit	STEM	\$7,494.00
IER#0000012	3D Scanner for Arts 24 (Three-Dimensional Design)	A&H	\$5,278.77
IER#0000008	Pickleball equipment	PATH	\$4,928.47
IER#0000003	Yamaha MLC200 for Keyboard Lab 4226	A&H	\$15,544.15
IER#0000013	Air Quality Sensor for Weather Station	STEM	\$421.73
IER#0000032	Photography/Video/Audio IER	A&H	\$24,056.25
IER#0000007	New Clavinova Keyboards for Keyboard Lab 4226	A&H	\$56,478.98
IER#0000028	Winery hoses	STEM	\$1,359.18
IER#0000017	Revitalizing Photography, Completing Podcast Studio, and Funding Printing	A&H	\$15,052.85
IER#0000023	Reidel instructional stemware	STEM	\$11,973.82
IER#0000010	Piano Technology Equipment	A&H	\$40,000.89
IER#0000020	AUTO/WLDT Pallet Stacker	PATH	\$16,142.28
IER#0000025	Kubota Agricultural Support Utility Vehicle for instruction	STEM	\$26,602.07
IER#0000011	Two Way Radios Mertes Center	A&H	\$1,984.00
		<b>TOTAL</b>	<b>\$500,133.48</b>