




January 12, 2023

To: Titian Lish, Chairperson, and Resource Allocation Committee
From: Dr. Dyrell Foster 
College President
Subject: FY23 RAC Instructional Equipment Recommendation - Approval

I've received and reviewed your recommendation for funding of the FY23 instructional equipment requests. Thank you to the committee for their time and commitment to the process of evaluating and ranking these requests during fall 2022. I understand the deliberation process can be challenging and time-consuming, and I appreciate your collective diligence and desire to be equitable to the requestors who have submitted the requests, but also to the students who are the benefactors of the equipment. **After reviewing RAC's recommendation and considerations relevant to the rankings, I support the committee's recommendation to purchase the 32 items on the next page (page 2) for a total allocation of \$1,363,495.02.**

These purchases will be funded using Bond & Physical Plant funds, the State's Instructional Equipment funds, as well as Lottery funds. The rationale to support the allocation of resources to support the purchase of these items are based on the following considerations:

- Supports the College's mission and institutional planning priorities
- Program/department need
- Contributes to and/or supports student learning and success

Moving forward, I encourage the committee to assess items that have a continued cost of ownership and inquire from the requesters how these costs will be met. This information should be taken into consideration when ranking requests in the future as large unfunded, continued costs may create budgetary challenges for our institution.

Thank you for your continued efforts and for your service on the Resource Allocation Committee. If you have any questions or concerns, please don't hesitate to contact me directly. Thank you.

cc: Anette Raichbart, VP, Administrative Services
Dr. Kristina Whalen, VP, Academic Services
Dr. Jeanne Wilson, VP, Student Services

Resource Allocation Committee Final Rankings - Approved

Item Request #	Rubric-Based Ranking	FY23 Instructional Equipment Description	Division	Total Cost
FY23.16	1	Spectometry, Burners & UV Lamps	STEM	\$25,449.03
FY23.27	2	Laerdal AED Trainer 2	PATH	\$4,128.89
FY23.09	3	Hypothesis	A&H	\$9,800.00
FY23.25	3	ECG Code Simulator	PATH	\$3,858.75
FY23.14	4	Hot Plates & Balances	STEM	\$15,063.76
FY23.15	5	Lab Quest	STEM	\$20,041.42
FY23.01	6	Skeletal Casts	BSSL	\$11,353.18
FY23.06	7	Commercial Music Gear	A&H	\$1,358.27
FY23.08	8	Electric Nord Keyboard	A&H	\$4,398.21
FY23.11	8	MicroIncinerator	STEM	\$2,671.67
FY23.03	9	Podcast Room & Media Lab	A&H	\$3,751.67
FY23.10	9	Autoclaves	STEM	\$56,505.89
FY23.28	9	EMS Lifepak	PATH	\$82,487.01
FY23.25	10	Auto Snap-on Lift	PATH	\$27,176.64
FY23.04	11	Ampitheater Lights	A&H	\$255,603.00
FY23.20	12	Tank, Filter & Various Viticulture equipment	STEM	\$17,306.80
FY23.24	12	Auto Rotary	PATH	\$11,750.67
FY23.36	12	Drones Equipment	PATH	\$4,482.39
FY23.23	13	Auto Lift Table	PATH	\$19,745.78
FY23.13	14	Refrigerator	STEM	\$5,118.68
FY23.07	14	Commercial Music Software	A&H	\$12,796.81
FY23.18	15	Forklift	STEM	\$39,383.00
FY23.29	16	Drager	PATH	\$278,133.26
FY23.22	17	Water Polo Flags	PATH	\$2,941.81
FY23.19	18	Sulfivser, Bentop Meter & Densitv Meter	STEM	\$10,084.95
FY23.21	19	Water Polo Controller	PATH	\$418.08
FY23.12	20	Museum Mounts	STEM	\$14,462.75
FY23.39	21	Sheet Metal Shear	PATH	\$45,729.63
FY23.38	22	Weld Shearplate replacement	PATH	\$100,482.37
FY23.17	23	Calculators	STEM	\$4,907.48
FY23.34	24	Volleyball Nets and Poles	PATH	\$6,141.92
FY23.02	25	GoPrint System	A&H	\$5,832.00
FY23.37	26	Weld Robot	PATH	\$100,482.37
FY23.32	27	SCBA Storage	PATH	\$35,998.26
FY23.35	28	Weightroom equipment	PATH	\$3,283.40
FY23.33	29	Vests	PATH	\$4,100.20
FY23.05	30	Printers & Scanners, incl. supplies	A&H	\$7,543.82
FY23.31	31	Ropes	PATH	\$1,351.17
FY23.30	32	Fireblast System	PATH	\$107,370.03
			TOTAL	\$1,363,495.02