

Resource Allocation Committee (RAC)
Fall 2017 Non-Instructional Position Rankings

COMBINED COMMITTEE RANKINGS: SORTED BY RANKING <small>(updated 11/27/17)</small>											
CLICK ITEM # TO DISPLAY REQUEST FORM	REQUEST			COSTS							
Item Request #	Rubric-Based Ranking	Area	Position Title	Position Range	Status (New - Restore - Increase)	% Employee	Hours Per Week	Months Per Year	Annual Salary Increase	Annual Benefits Increase	Total Cost
2017-10	1	MSEPS	Lab Technician	33	Increase	100%	40	12	24,253	12,126	36,379
2017-19	2	Technology Department	Computer/Network Support Specialist II	50	New	100%	40	12	73,973	36,987	110,960
2017-11	3	MSEPS	Lab Technician	33	New	100%	40	12	48,507	24,254	72,761
2017-07	4	CATSS: ECD	ECD Professional Development Coordinator	45	Increase	100%	40	11	6,639	3,320	9,959
2017-15	5	SS: Enrollment Services Division	Program Coordinator-Community Ed	40 Step 5	Increase	100%	40	12	17,615	8,808	26,423
2017-06	6	CATSS: Auto/Weld/Engrg	Welding and Automotive Technology Instructional Assistant	34	Increase	100%	40	12	30,391	15,105	45,496
2017-02	7	A&H: Music	Collaborative Pianist	37	New	63%	25	12	33,524	16,762	50,286
2017-14	8	SS: Enrollment Services Division, A&R	Administrative Assistant	32	New	100%	40	12	47,307	23,653	70,960
2017-01	9	A&H: Comm Studies/Forensics	Instructional Assistant (Communication Studies/Forensics)	30	New	45%	18	10	16,929	1,693	18,622
2017-16	10	SS: Financial Aid	Financial Aid Advisor I	32	New	100%	40	12	47,307	23,650	70,957
2017-13	11	SS: Career and Transfer Centers	Counselor Assistant II	30	New	100%	40	12	45,143	22,571	67,714
2017-17	12	SS: Financial Aid	Financial Aid Advisor II	36	New	100%	40	12	52,340	26,170	78,510
2017-05	13	Academic Services	Administrative Assistant	32	New	100%	30	12	47,307	23,654	70,961
2017-18	13	SS: Student Life, Outreach, Welcome	Student Services Assistant	33	New	100%	40	12	48,507	24,253	72,760
2017-03	15	A&H: Theater	Performing Arts Specialist - Costume	37	New	50%	20	12	26,819	13,410	40,229
2017-09	16	CATSS: ECD	Clerical Assistant	25	New	60%	24	10	19,963	9,982	29,945
2017-08	17	CATSS: ECD	Early Childhood Assistant	17	New	60%	24	10	16,358	8,179	24,537
2017-12	18	SS: Assessment Center	Student Services Assistant	33	New	100%	40	12	48,507	24,253	72,760
									\$651,389	\$318,829	\$970,218
Positions are Ranked 1 - 20 With 1 Having the Highest Priority											<i>Prepared by SLM 12/7/17</i>
INFORMATION ONLY											
2017-20	<i>DO NOT RANK</i>	SS: DSPS	Director, DSPS	15	N/A	100%	40	12	\$93,293	\$46,647	\$139,940