

Resource Allocation Committee (RAC)
Fall 2017 Non-Instructional Position Rankings

COMBINED COMMITTEE RANKINGS: SORTED BY RANKING *(updated 11/27/17)*

CLICK ITEM # TO DISPLAY REQUEST FORM	REQUEST																	INDIVIDUAL COMMITTEE MEMBER RANKINGS	COSTS								
Item Request #	Rubric-Based Ranking	Area	Position Title	Cmte #1	Cmte #2	Cmte #3	Cmte #4	Cmte #5	Cmte #6	Cmte #7	Cmte #8	Cmte #9	Cmte #10	Cmte #11	Cmte #12	Cmte #13	Cmte #14	Cmte #15	Rubric Total	Position Range	Status (New - Restore - Increase)	% Employee	Hours Per Week	Months Per Year	Annual Salary Increase	Annual Benefits Increase	Total Cost
2017-10	1	MSEPS	Lab Technician	40	35	27	39	41	37	42	34	38	43	26	37	37	30	35	541	33	Increase	100%	40	12	24,253	12,126	36,379
2017-19	2	Technology Department	Computer/Network Support Specialist II	34	37	27	38	39	36	40	40	37	40	22	38	35	37	35	535	50	New	100%	40	12	73,973	36,987	110,960
2017-11	3	MSEPS	Lab Technician	31	30	24	35	41	33	41	38	38	39	24	35	35	30	34	508	33	New	100%	40	12	48,507	24,254	72,761
2017-07	4	CATSS: ECD	ECD Professional Development Coordinator	30	37	23	39	43	36	39	35	43	36	25	23	36	31	31	507	45	Increase	100%	40	11	6,639	3,320	9,959
2017-15	5	SS: Enrollment Services Division	Program Coordinator-Community Ed	38	35	35	39	23	36	32	28	40	43	34	34	31	28	28	504	40 Step 5	Increase	100%	40	12	17,615	8,808	26,423
2017-06	6	CATSS: Auto/Weld/Engrg	Welding and Automotive Technology Instructional Assistant	37	32	28	36	28	39	42	34	43	33	27	30	34	28	30	501	34	Increase	100%	40	12	30,391	15,105	45,496
2017-02	7	A&H: Music	Collaborative Pianist	32	29	17	37	31	34	39	31	39	43	20	33	36	35	27	483	37	New	63%	25	12	33,524	16,762	50,286
2017-14	8	SS: Enrollment Services Division, A&R	Administrative Assistant	37	34	31	38	25	37	27	32	26	40	31	31	24	28	33	474	32	New	100%	40	12	47,307	23,653	70,960
2017-01	9	A&H: Comm Studies/Forensics	Instructional Assistant (Communication Studies/Forensics)	31	29	22	34	29	37	35	35	42	35	25	34	34	29	21	472	30	New	45%	18	10	16,929	1,693	18,622
2017-16	10	SS: Financial Aid	Financial Aid Advisor I	36	30	25	38	30	33	40	27	29	37	23	32	33	30	28	471	32	New	100%	40	12	47,307	23,650	70,957
2017-13	11	SS: Career and Transfer Centers	Counselor Assistant II	24	31	16	36	33	30	29	33	31	32	28	30	35	29	29	446	30	New	100%	40	12	45,143	22,571	67,714
2017-17	12	SS: Financial Aid	Financial Aid Advisor II	28	30	21	38	31	30	40	34	37	28	19	29	25	30	24	444	36	New	100%	40	12	52,340	26,170	78,510
2017-05	13	Academic Services	Administrative Assistant	16	20	21	31	25	31	38	34	32	43	19	33	26	27	29	425	32	New	100%	30	12	47,307	23,654	70,961
2017-18	13	SS: Student Life, Outreach, Welcome	Student Services Assistant	33	34	28	37	21	34	20	24	27	37	31	29	15	32	23	425	33	New	100%	40	12	48,507	24,253	72,760
2017-03	15	A&H: Theater	Performing Arts Specialist - Costume	28	20	20	38	26	28	36	29	34	37	17	23	28	31	25	420	37	New	50%	20	12	26,819	13,410	40,229
2017-09	16	CATSS: ECD	Clerical Assistant	21	24	16	30	32	36	17	29	38	43	15	32	30	27	28	418	25	New	60%	24	10	19,963	9,982	29,945
2017-08	17	CATSS: ECD	Early Childhood Assistant	26	25	18	33	30	37	13	31	38	36	19	28	35	29	17	415	17	New	60%	24	10	16,358	8,179	24,537
2017-12	18	SS: Assessment Center	Student Services Assistant	24	31	16	32	30	28	15	26	31	31	20	32	29	29	26	400	33	New	100%	40	12	48,507	24,253	72,760
																									\$651,389	\$318,829	\$970,218

Positions are Ranked 1 - 20 With 1 Having the Highest Priority

Prepared by SLM 12/7/17

INFORMATION ONLY																											
2017-20	DO NOT RANK	SS: DSPS	Director, DSPS																DO NOT RANK	15	N/A	100%	40	12	\$93,293	\$46,647	\$139,940