NON-INSTRUCTIONAL POSITION REQUEST: 2017-2018

THE FOLLOWING INFORMATION WILL CONTRIBUTE TOWARD A QUALITY REQUEST

Note: Non-Instructional Position Requests are required for classified and administrative positions only.

Purpose

Submission of the following request to the Resource Allocation Committee (RAC) is required for the following:

- 1. Requesting a new position
- 2. Requesting increased hours for an existing position
- 3. Informing the committee of the intent to hire a temporary grant-funded position

Non-Instruction position requests are not required for:

- 1. Temporary positions support by general funds;
- 2. Positions currently funded, but vacant for less than 24 months;
- 3. Approved positions, but with a failed search. Approval is extended for 12 months only.

Process

- Submit a thoughtful request to your Division Dean by the deadline stated below;
- RAC will prioritize submissions based on criteria outlined in the rubric below;
 - The committee may chose not to score incomplete requests
- RAC will make hiring recommendations to the College President, who will make hiring decision thereafter.

Non-Instructional Position Request Rubric

Criteria	Strong Evidence	Adequate Evidence	Limited Evidence
Ranking scale	8-10	4-7	0-3
Program Need (10 points) (Section 1]	Clear and compelling evidence/data supporting a need for this position, and suggesting a strong impact on students and/or program(s)	Clear evidence/data supporting a need for this position, and suggesting an impact on students and/or program(s)	Limited evidence/ data supporting a need for this position.
Student Learning & Success (10 points) Section 2]	Clear and compelling evidence that this position will widely contribute to and/or support student learning and success in support of college accreditation standards.	Clear evidence that this position will contribute to and/or support student learning and success in support of college accreditation standards.	Limited evidence that this position will contribute to and/or support student learning and success.
Mission and Planning Priorities (10 points) [Section 3]	Clear and compelling evidence that this position strongly supports the College Mission and Planning Priorities.	Clear evidence that this position is supports the College Mission and/or Planning Priorities.	Limited evidence that this position supports the College Mission and/or Planning Priorities.
Program Objectives, Initiatives and Plans (10 points) [Section 4]	Clear and Compelling evidence that this position will support the program above and beyond current capability.	Clear evidence that this position will support the program.	Position provides little or no impact on program outcomes.
	3	1-2	0
Safety (3 points) [Section 5]	This position will greatly enhance campus or program safety	This position will enhance campus or program safety.	This position has negligible or no impact on safety.

Checklist

Completed (initial)

All Sections of Non-Instructional Position Request form complete Job Description attached

All Signatures obtained

Deadlines

September 13, 2017	Request to Division Dean
Note: Grant-fur	nded position requests not impacting general funds may be submitted at any time.
September 20, 2017	Request Presented at Division Meeting
September 28, 2017	Request to Administrative Office
October 5, 2017	Administrators (or designees) present at RAC Meeting

NON-INSTRUC	CTIONAI 2017-2		N REQUEST	Internal Use #:
Requester Name:				
	S	UMMARY IN	FORMATION	
Title of Position Being R Note: Please also attach a		posed district job	description	
Position Will Reside in I	Division/Unit:			
Indicate To Whom this]	Position Repo	rts:		
Indicate if this position o	or a similar po	osition has been j	presented to RAC pre	eviously and in what years:
The position is:				
□ New				
Number of	f Hours per We	ek:		
Number of	f Months per Y	ear:		
□ Increase for a	n existing fun	ded position		
From:	□ 9	□ 10	\Box 11 Months	
То:	□ 10	□ 11	\Box 12 Months	
OR	From:	%	to%	
□ New Categorie	cally funded p	osition (informa	tion only; position no	t ranked)
Number o	of Hours per V	Veek:		
Number o	of Months per	Year:		
		2		

SECTION 1: PROGRAM NEED

What key responsibilities would this person assume?

List other Personnel in the Unit (i.e. with shared or similar responsibilities):

Give a historical perspective of the changing demands on your unit's staff over the past 3-5 years (look to your program review). Please describe the metric you use to determine staffing needs in your program:

	Example:			
	Metric = <u>Students Served per semester / Full-Time Equivalent Employees</u>	<u>2010</u>	=	<u>900/1</u>
		<u>2015</u>	=	<u>1000/1</u>
	Increased demand over the past 5 years is	::	=	<u>11%</u>
	-			
Met	tric =	. =	-	
		. =	_	
	Increased demand	=	_	
	d/or provide additional information supporting a need for this position and dents or program:	i resul	ting	impact on

SECTION 2: STUDENT LEARNING AND SUCCESS

Explain how this position will contribute to and/or support student learning and success:

Explain how this position will have a positive impact on Accreditation or strengthen the college's adherence to the ACCJC standards:

SECTION 3: LPC MISSION AND PLANNING PRIORITIES

LPC MISSION STATEMENT:

LPC is an inclusive learningcentered institution providing educational opportunities and support for completion of students' transfer, degree, basic skills, career-technical, and retraining goals.

LPC PLANNING PRIORITIES:

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- Establish regular and ongoing processes to implement best practices to meet ACCJC standards.
- Provide necessary institutional support for curriculum development and maintenance.
- Develop processes to facilitate ongoing meaningful assessment of SLOs and integrate assessment of SLOs into college processes.
- * Expand tutoring services to meet demand and support student
- success in Basic Skills, CTE, and Transfer courses.

Indicate how this position supports the College's mission and/or planning priorities:

Commented [JG2]: Needs updating in F'17

Commented [JG1]: Link to accreditation mapping document provided by accred steering committee in F'17

SECTION 4: PROGRAM OUTCOMES, INITATIVES, and PLANS

Please check one.

[] This need was described explicitly in a Program Review (Year_____).

[] This need was implied in a Program Review (Year_____).

[] This need was not included in a Program Review, but has become a need since that time.

Explain, including language from Program Review (if available):

SECTION 5: SAFETY (if applicable)

Explain how this position will improve safety on campus or within your unit:

SECTION 6: COSTS*

Estimated Increase or Proposed Annual Salary Cost:

Estimated Benefits Cost:

Total Cost for Position:

NOTE:

Full Time = 20-40 hours per week or 50% - 100% Regular Hourly = 18 hours or less per week (<50%)

*Costs: For accurate costs, requestor must contact College Administrative Assistant in the LPC Office of Administrative Services (ext. 1632).

SECTION 7: REVIEWS			
Signatures:			
Requester	Date	Dean/Unit Administrator	Date
College Administrative Assistant Office of Administrative Services	Date	Vice President	Date
		5	

\$_____

\$_____

\$_____