

Resource Allocation Committee (RAC)				Fall 2014 Non-Instructional Position Review								
Position Request #	Member Ranking	Area	Position Title	Position Range	Status	Percent Employee	Hours Per Week	# months	Annual Salary Increase	Annual Benefits Increase	Total Cost	Comments
2014-1		Institutional Advancement/	Webmaster	47	Restore	100%	40	12	\$ 62,303	\$ 31,151	\$ 93,454	
2014-2		Technology	Instructional Systems Technician	45	Increase from 50% to 100%	50%	20	12	\$ 29,630	\$ 14,815	\$ 44,445	
2014-3		Security	Security Officer	37	Restore	100%	40	12	\$ 48,954	\$ 24,297	\$ 72,891	
2014-4		Security	Security Officer	37	New	100%	40	12	\$ 48,594	\$ 24,297	\$ 72,891	
2014-5		ALSS	Laboratory Technician II (Photography)	34	Restore	45%	18	10	\$ 16,915	\$ 1,692	\$ 18,607	
2014-6		ALSS	Instructional Assistant II Speech	34	Restore	30%	12	10	\$ 11,277	\$ 1,128	\$ 12,405	
2014-7		ALSS	Staff Asst. Performing Arts	31	New	38%	10	15	\$ 13,077	\$ 1,308	\$ 14,385	
2014-8		ALSS	Administrative Assistant I	28	New	100.0%	40	12	\$ 38,912	\$ 19,456	\$ 58,368	
2014-9		STEMPS	Administrative Assistant I	28	New	100.0%	40	12	\$ 38,912	\$ 19,456	\$ 58,368	
2014-10		BSBA	Administrative Assistant I	28	New	100.0%	40	12	\$ 38,912	\$ 19,456	\$ 58,368	
2014-11		BSBA	Lab Technician IV	38	New	50.0%	20	12	\$ 24,879	\$ 12,440	\$ 37,319	
2014-12		BSBA	Early Childhood Prof. Develop.	45	New	100.0%	40	12	\$ 59,260	\$ 29,630	\$ 88,890	
2014-13		Academic Services	Academic Services Dean	Management Range # 19	Restore/New	100.0%	40	12	\$ 112,929	\$ 56,435	\$ 169,305	
2014-14		Academic Services	Administrative Assistant II	34	Restore/New	100.0%	40	12	\$ 45,107	\$ 22,554	\$ 67,661	
2014-15		Academic Services	Administrative Assistant I	28	New	100.0%	40	12	\$ 38,912	\$ 19,456	\$ 58,368	
2014-16		Student Services /	Administrative Assistant II	34	Increase from 50% to 100%	100%	40	12	\$ 27,533	\$ 21,476	\$ 49,009	employee at step 5
2014-17		Student Services /	Instructional Assistant I	25	Increase from 45% to 100%	100%	40	10	\$ 17,384	\$ 5,532	\$ 22,916	employee at step 2
2014-18		Student Services /	Counseling Assistant II	34	New	100%	40	12	\$ 45,107	\$ 22,554	\$ 67,661	
2014-19		Administrative Services	Fiscal & Administrative Services Technician	32	Restore	100%	40	12	\$ 42,858	\$ 21,429	\$ 64,287	
Rank 1 - 19 with 1 having the highest priority Totals									\$ 761,396	\$ 368,562	\$ 1,129,598	
Information Only		Student Serv	Outreach Specialist	34	New	100	40	12	\$ 45,107	\$ 22,554	\$ 67,661	SSSP funding
Information Only		Student Serv	Student Records Evaluator	35	New	50%	20	12	\$ 23,127	\$ 11,564	\$ 34,691	SSSP funding
Information Only		Student Serv	Student Degree Audit/Student Education Planning coordinator	?	New	100	40	12	\$ 62,303	\$ 31,151	\$ 93,454	SSSP funding
Prepared by SD 10/31/14									\$ 130,537	\$ 65,269	\$ 195,806	