



College Mission, Goals, and Priorities

Program Review Process

Description:
Program reviews are written and summarized

Outcome:
Dean Division Summaries of Program Review

College Planning Process

Description:
Inst. Planning & Effectiveness Committee reviews planning documents, including dean program review summaries

Outcome:
College Planning Priorities

Resource Allocation Process

Description:
Resources are prioritized and recommended by committees and approved by the president

Outcome:
Allocation of Resources Aligned with College Planning Priorities

Based on planning priorities identified by the President

Budget Development Process (for next year)

Description:
Budget is developed, reviewed, and approved

Outcome:
Budget/Resource Decisions are Aligned with College Planning Priorities

Assessments (ongoing)

CC: Assesses the degree of integration of planning, budget, and allocations; Inst. Planning & Effectiveness Cmte.: Assesses the effectiveness of the processes

LPC Integrated Planning and Budget Cycle