This form is used by departments and programs to request new or unfilled faculty positions relying on Program Review and/or other justifications. Submit one form for each position requested. For multiple positions, indicate priority of request (e.g., Subject Position 1, Subject Position 2, etc.). Forms are due to Division Deans by September 11, 2015. Kinesiology Faculty/Head Men's Soccer Coach **Position Requested: Contact Person:** Jason Craighead Discipline/Division: Kinesiology/BSBA Starting Term: Fall Spring This form requires the use of Enrollment Management Tool data, which can be found at the following link: http://www.laspositascollege.edu/researchandplanning/FacultyPrioritization.php (If you have any questions about the data, please contact Rajinder Samra 925-424-1027 or rsamra@laspositascollege.edu) or your Dean. The data will be verified by the Dean. Do not attach data spreadsheets. **CRITERIA** 1. Number of Full-Time Faculty currently in Discipline: If requesting more than one position, add 1 to this number for each subsequent position requested. 2. Percentage of FTEF taught by full-time faculty as load for the past six semesters, and projected for one year assuming a successful hire. (If requesting more than one position, see Rajinder Samra to determine the projected numbers). **Projected** Spring 2013 Fall 2013 Spring 2014 Fall 2014 Spring 2015 Fall 2016 Spring 2017 Fall 2012 65.1 49.6 49.7 56.0/ 60.9 52.2 42.0 38.5 3. a. For Instructional Faculty: WSCH per FTEF for the past six semesters (use data from link above): Fall 2012 Spring 2013 Fall 2013 Spring 2014 Fall 2014 Spring 2015 550.8 619 765.8 692.4 619 642.2 b. For non-instructional faculty (librarians and counselors): Student/Faculty ratio for the past six semesters, and projected for one year assuming a successful hire. Divide headcount by number of full-time faculty. For example: 8000 students divided by 3 full-time faculty. 1:2.666 (If requesting more than one position, see Rajinder Samra to determine the projected numbers). Projected Fall 2012 Spring 2013 Fall 2013 Spring 2014 Fall 2014 Spring 2015 Fall 2016 Spring 2017

4.	Check if position is a: Replacement or New								
	If replacement: What is the position code? (see Dean)								
	птершее			replaced: Larry Ac	ıuiar				
		Length of tim	e position(s)	unfilled: 1 Ye	ear				
5.	Program Cha	aracteristics:							
	a. List the courses taught and/or work performed in the discipline. (Be brief and specific. Use your Program Review to complete this section.)								
	Men's Intercollegiate Soccer (KIN 38), any number of our 86 diverse course offerings within the field of Kinesiology, Health, Nutrition, and lifetime activity, which also include online/hybrid courses, activity, lecture, and certificate courses. As part of the coaching duties, this individual is responsible for recruiting within the district (all high schools in Alameda County) as well as districts contiguous to Las Positas College (Contra Costa, Stanislaus, San Joaquin, Santa Clara, San Mateo, San Francisco, and Marin Counties), scheduling, budgeting, fundraising, travel, per diem, and compliance with CCCAA rules and regulations. b. Total number of primary sections as identified in data taught in the discipline in each of the last semesters (use data from link above):								
	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014	Spring 2015			
	61	49	61	51	61	52			
	c. FTES in the classes taught or number of students served in each of the last six semesters (use data from link above):								
	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014	Spring 2015			
	225	166	174	151	177	137			
	 d. List special characteristics of the discipline such as: (Be brief and specific. Use your Program Review to complete this section.) Mandated class size limits due to state, contract, and accreditation standards. Facilities Number of courses out of the total number of courses in the discipline that meet General Education Requirements Number of courses out of the total number of courses offered that are required as 								

Discipline provides mandated and specialized services to students

part of an AA/AS degree, certificate or transfer

Discipline provides basic skills courses

Other

- -We have added facilities (track & field) in which the soccer teams practice and compete.
- -We offer 60 different courses (depending on the semester) plus 10 intercollegiate teams.
- -53 our 60 courses (86%) count towards the LPC A.A. General Education Degree.
- -The Division lost two full-time positions to retirement, with no replacements (Larry Aquiar and Geoff Smyth).
- -We do not have a full-time female Kinesiology faculty member.
- -We are a highly diverse and equipment oriented division that needs additional faculty and expertise to serve existing programs and to develop new programs in response to future trends.
- 6. Describe how courses and/or services in this discipline impact other disciplines and programs. (Be brief and specific. Use your Program Review to complete this section.)

This replacement position could positively impact disciplines within the division (Kinesiology, Health, and Nutrition). While Kinesiology and Coaching will be the primary responsibilities of the hire, it is possible that he/she will meet minimum qualifications in Health and/or Nutrition.

In addition, our Kinesiology degree has core courses required in the ALSS and STEMPS divisions. Our students are hard-pressed to complete a 2 year degree within 2 years. Adding another full-time Kinesiology instructor give our department the ability to offer courses that will allow students to progress through the degree, complete core classes and prerequisites outside of our division, and complete within a reasonable amount of time.

- 7. If this is the first full-time position in the discipline, discuss: (Be brief and specific. Use your Program Review to complete this section.)
 - a. Justification for the position.
 - b. Projected start-up costs for equipment, facilities, and support staff for the first three years.
 - c. Projected enrollment growth for the next three years, starting with the first semester of the projected faculty hire.

N/A		
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8. What are the impacts on students, the discipline and the college of NOT filling this faculty position? What are the programs/courses/services that have not been or cannot be offered due to the vacancy? (Be brief and specific. Use your Program Review to complete this section.)

The State recommends that at least 75% of classes be taught by full-time faculty, we are currently at 49.9% (Education Code Section 87482.6), and have been at that level since Spring 2013. The reasoning behind this is "the quality, quantity and composition of full-time faculty have the most immediate and direct impact on the quality of instruction, overall reform cannot succeed without sufficient numbers of full-time faculty." The load from our vacancies has been picked up by adjunct faculty, retired faculty, and Emeritus faculty--Individuals that are not here on campus other than for their classes. We have noticed the frustration of students not being able to get in contact with their adjunct instructors, lower completion/success rates, lack of variety in our course offerings, and class cancellations.

In the past few years, we have had courses come and go based on availability of our faculty, and some lecture courses (Sport Psychology, Athletic Training, Sport Management, Personal Training) are offered only once per school year due to faculty teaching responsibilities and load. We, as a division, feel strongly that the core courses for our A.S. Kinesiology be taught by full-time faculty, which include activity (Aquatics, Combatives, Team Sports, Individual Sports, Dance, Fitness).

9. Any additional information that addresses justification of the position. If multiple positions are being requested, this is an opportunity to differentiate the justifications for additional positions.

Objectives from Program Review:

- -Increase the number of full-time faculty positions/coaches in our discipline.
- -Replace the positions lost to retirements.
- -Correct gender inequality in Physical Education and Athletic programs, particularly around the current imbalance as far as Title IX is concerned.

Institutional Goals:

- 3.Ensure the highest level of service to students and the community through continuous and purposeful evaluation of programs and services that situates student learning, community responsiveness, and employee engagement as the center of all we do. (Accountability) -Filling this position will allow the Kinesiology, Health, and Athletics Department to continue to provide high-quality instruction to students, fully utilize existing and new facilities, and support existing and new programs.
- 7. Serve a diverse college community by maintaining and expanding an environment of accessibility, equality, and social justice. (Diversity and Pluralism)
- -A vast majority of our Intercollegiate Men's Soccer are minorities, low income, and Basic Skills Students. This position would be providing an opportunity.

The success of any program, whether it is academic or athletic, depends greatly on consistency from faculty and coaches.

Signatures:

Requestor

Dean

Vice President