

ALSS 16-17

plan over allocation by >.12

Breakdown of FTEF by Discipline 16/17				
Division	Discipline	Allocation	Plan	Prop.Addl
ALSS	ANTR	6.56	6.66	1.20
	ARTS/ARHS	6.46	6.47	
	ASL	2.40	2.20	
	DANC	1.12	0.63	
	ENG	54.00	53.99	
	ESL	18.10	18.20	0.37
	FREN	1.00	1.00	
	GEOG	4.89	5.01	
	HIST	15.00	15.00	0.60
	HUMN	3.40	3.40	
	INTD	1.45	1.45	
	ITLN	1.00	1.00	
	LIBR			
	MSCM	4.07	4.06	0.48
	MUS	10.51	10.52	2.28
	PHIL	4.00	4.00	
	PHTO	4.01	3.68	
	POLI	6.40	6.40	
	RELS	2.00	2.00	
	SOC	7.55	7.40	0.40
	SPAN	4.26	4.27	0.33
	SPCH	11.07	11.08	0.80
	THEA	6.24	6.28	
VCOM	3.50	3.73		
WMNS	0.40	0.40		
ALSS Total		179.39	178.82	6.47

BSBA 16-17

plan over allocation by >.12

Breakdown of FTEF by Discipline 16/17				
Division	Discipline	Allocation	Plan	Prop. Addl
BSBA	BUSN	15.66	15.92	1.05
	ECD	8.06	8.00	
	ECON	5.40	5.40	
	HLTH	5.40	5.40	
	INTN	-	0.27	
	KIN	19.98	20.01	?
	MKTG	1.80	1.80	
	NUTR	3.82	3.84	
	PSYC	16.13	16.13	0.80
	VWT/HORT	3.46	4.43	
	WRKX	-	0.27	
BSBA Total		79.71	81.46	

hours/FTEF/CAH issues on all sheets

STEMPS 16-17

plan over allocation by >.12

Breakdown of FTEF by Discipline 16/17				
Division	Discipline	Allocation	Plan	Prop.Addl
STEMPS	AJ	3.40	3.40	
	ASTR	1.92	1.56	
	AUTO	4.57	5.03	0.30
	BIOL	27.54	27.66	0.55
	CHEM	16.30	16.18	0.93
	CIS-CNT-CS	23.25	23.31	0.70
	EMS	4.00	5.50	
	ENGR	2.77	3.15	0.13
	EVST	0.20	0.20	0.20
	FST	4.00	4.33	
	GEOL	5.38	5.23	
	MATH	66.00	66.08	0.33
	OSH/RADS	0.40	0.40	
	PHYS	5.69	5.78	
	WLDT	5.60	5.63	
	STEMPS Total		171.02	173.43

AJ-ADHOC
Sheriff's

Student Svcs

plan over allocation by >.12

Breakdown of FTEF by Discipline 16/17				
Division	Discipline	Allocation	Plan	Prop. Addl.
SS	All disc.	7.40	7.60	
	PSCN/TUTR/ LRNS/GSNT			
SS Total		7.40	7.60	

Summary

Summary 16/17 Plans

	Allocation	Plans	Prop. Addl
ALSS	179.39	178.82	6.47
BSBA	79.71	81.46	-
STEMPS	171.02	173.43	3.14
SS	7.40	7.60	-
Total FTEF	437.52	441.32	9.61