

LPC GOVERNANCE WORKSHEET FOR 2026-2027

Committee Name: Career Technical Education

Form Completed by: Melissa Korber

Position: Co-chair

LPC Mission Statement:

Las Positas College provides an inclusive learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting lifelong learning.

Instructions

The purpose of this worksheet is to allow each Committee, Subcommittee, Senate, or Union to review its charge, responsibilities, and membership yearly as documented in the [LPC Shared Governance Handbook](#). Committees should ensure that their charge supports the LPC Mission Statement and Accreditation Standards. This form will serve to document changes, if needed. If changes are requested, committees must obtain approval from any constituency groups involved prior to returning this form to the President's Office to be reviewed by College Council. Once approved by College Council, updates will be made to the Shared Governance Handbook.

Committee Academic Year Timeline

Month	Activity
March	- Committees discuss and finalize committee changes and/or structure. - Chair completes Governance Worksheet with or without changes and signs on behalf of the committee.
April	- Governance Worksheet goes forward to Academic Senate (if appropriate). - Governance Worksheet goes forward to College Council for approval. - College Council Meeting – Approvals of Governance Committee Changes. - If there are significant changes, Committee Chair or Designee must attend the Council Meeting.
May	- Shared Governance Participants' Document and Governance Handbook updated with committee changes. - President's Office sends reminder to Academic and Student Services Divisions, Classified Senate, and Administrators to update membership. - Student Services Division Meeting agenda item: committee memberships. - Admin Staff Meeting agenda item: committee memberships. - Classified Senate Meeting agenda item: committee memberships. - Academic Divisions Meeting agenda item: committee memberships.
June	- Admin Staff finalizes committee memberships. - Student Services Division finalizes committee memberships. - Classified Senate finalizes committee memberships. - Academic Divisions finalizes committee memberships. - Academic Divisions, Student Services Divisions, Classified Senate, and Admin Staff sends committee representation to President's Office for web site updates.
August	President's Office posts DRAFT Governance Participants on website.
September	- Faculty Association sends list of appointments. - LPCSG sends list of appointments to President's Office. - Committees send President's Office Committee Chair selection. - President's Office posts FINAL Governance Participants on website. - Committee Chair/Support updates committee web site with changes and committee representation.

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Committee Tasks for 2025-26

Committee Name: Career Technical Education Committee

Form Completed by: Melissa Korber Position: co-chair

LPC Mission Statement:

Las Positas College provides an inclusive learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting lifelong learning.

Instructions

List tasks the committee completed in 2025-2026 in support of the committee charge.

1. The CTE Committee coordinates, leads, and supports efforts to develop the 2026 District-Wide Comprehensive Local Needs Assessment.
2. The CTE Committee determines the allocation of the Perkins faculty subgrants, using relevant standards including information from the Comprehensive Local Needs Assessment.
3. The CTE Committee facilitates the report out of relevant CTE data from the LPC Office of Institutional Research as well as data related to Perkins Core Indicators and the CTE Outcomes Survey.
4. The CTE Committee promotes discussion of CTE activities in the campus community, including all outreach activities, summer camps, pathways, apprenticeships, internships, new and changing curriculum and programs, noncredit courses and programs, Credit for Prior Learning, and Career Center activities.

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Use the information from the [Shared Governance Handbook](#) and the [Committee Participants](#) list to determine whether changes need to be made for 2026-2027.

1. Charge:

☒ The Charge is satisfactory, no changes.

☐ The Charge will change. The updated Charge is attached.

2. Reporting Relationship:

☒ It is recommended the reporting relationship remains the same.

☐ It is recommended the reporting relationship changes.

The committee will report to:

☐ Academic Senate

☐ College Council

☐ Faculty Association

☐ President

☐ Vice President of _____

☐ Other _____

3. Committee Meeting Time 2026 - 2027:

It is recommended the committee meeting time be change to

Week: 4th

Day: Tuesday Time: 1-2 p.m. (no change)

4. Chairmanship:

It is recommended that the chair:

☒ Selection remains the same

☐ Selection method changes to: _____

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5. Membership:

☒ The committee has the expertise and collegial representation to successfully meet the charge; it is recommended membership remains the same.

☐ The committee recommends membership changes to ensure expertise and collegial representation to successfully meet the charge.

Voting Members (list positions, not actual names): (e.g., V.P. of Student Services, 4 Classified, 1 faculty from each Division, etc.)

1. Academic Services Administrator
2. VP of Academic Services
3. Director Institutional Research
4. A&H Classified
5. BSSL Classified
6. PATH Classified
7. Student Services Classified
8. STEM Classified
9. A&H Faculty
10. BSSL Faculty
11. STEM Faculty
12. PATH Faculty
13. Student Services Faculty

Total Voting Members: 13 Quorum (50% + 1): 8

Non-Voting Members: (e.g., President, 2 students, 1 faculty from each Division, etc.)

1. STEM Dean
2. PATH Dean
3.
4.
5.
6.

Members appointed by: (check all that apply)

- | | |
|---|--|
| ☒ Academic Senate | ☐ Faculty Association |
| ☒ Classified Senate | ☐ SEIU |
| ☒ Administration | ☐ Student Senate |

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6. Term: (check one)

____ 1 year

X ____ 2 years

____ Other

Committee Chair/Co-Chair Approval

Printed Name

Signature

Date

Melissa Korber

Vicki Shipman

Vicki Shipman

4/27/26

CTE Committee: Funding Report, Ending 08/31/26

Meeting: September 29, 2026

Perkins Act

26/27 Plan (313160) – Timeline July 1, 2026 through June 30, 2027 (TOTAL: \$433,689)

26/27 Funding includes: Faculty projects (Commercial Music Summer Camps; ECE/CDC Integration, CPL and Pathway Mapping; JAMS Mentor Program; Business Student Professional Development; ESL Program Outreach; CTE Faculty Professional Development; Automotive Faculty Professional Development); CTE Project Manager Compensation & Benefits (50%); Career Center Software; A&H Outreach Specialists Compensation & Benefits; Campus Credit High School Articulation Software; Perkins Core Indicators Evaluation for CTE Program Review.

Total Award: \$433,689

Total Expended: \$61,884

Balance: \$371,804

Strong Workforce Program

25/26 Local (333354) – Timeline July 1, 2025 through June 30, 2027 (TOTAL: \$705,752)

25/26 Activities Performed: CTE Summer Camp Faculty Compensation & Benefits and Supplies; Public Safety Academy Faculty Compensation & Benefits and Supplies; Paramedic Program Equipment; Community Education Compensation & Benefits; Instructional Service Agreement (ISA) Development Faculty Compensation & Benefits; and, STEM Coordinator Compensation & Benefits.

Total Award 25/26: \$403,920

Total Expended 25/26: \$403,920

26/27 Funding includes: Paramedic Faculty Compensation & Benefits, Accreditation, Supplies & Materials; Fire Services Technology Equipment; CTE Faculty Liaison Compensation & Benefits; CTE Summer Camps/Ad Astra Professional Development; Summer Public Safety Academy & Supplies; Probation Academy Curriculum Development; Career Center Coordinator Compensation & Benefits; Apprenticeship Scheduler Overtime; Public Safety Marketing; CTE Marketing (Videos); Cal Fire Girls Weekend Academy Vendor Contract; Employer Engagement Consultant; Public Safety Professional Development; and, CTE Software.

Total Award 26/27: \$301,832

Total Expended 26/27: \$49,112

Balance 26/27: \$252,720

25/26 Regional (333355) – Timeline July 1, 2025 through June 30, 2027 (TOTAL: \$425,686)

25/26 Activities Performed: 2026 Spring Fire Academy Faculty and Professional Specialists Compensation & Benefits, Supplies, Professional Development, Disposal Services and Equipment Maintenance; Public Safety Administrative Assistant Compensation & Benefits; Credit for Prior Learning Counselor & Professional Development.

Total Award 25/26: \$256,359

Total Expended: \$256,359

26/27 Funding includes: Credit for Prior Learning Counselor & Professional Development; Santa Rita Jail NonCredit Instruction; Employer Engagement Specialist; CTE Professional Development; SIP Grant Matching Public Safety Equipment.

Total Award 26/27: \$169,359

Total Expended: \$0

Balance: \$169,359

26/27 Local (333356) – Timeline July 1, 2026 through June 30, 2028 (\$678,329 Funds + One Time Supplemental \$47,084; TOTAL: \$725,413)

26/27 Funding includes: Production Welder Certificate – CCAP Dual Enrollment Program Instructor Compensation & Benefits; CTE Liaison; STEM Coordinator Compensation & Benefits; Community & Continuing Education Coordinator Compensation & Benefits (50%); PATH & BSSL Outreach Specialist Compensation & Benefits; CTE Project Manager Compensation & Benefits (50%); HealthCare Occupational Program Development.

Total Award 26/27: \$725,412

Total Expended 26/27: \$92,557

Balance: \$632,855

26/27 Regional (333357) – Timeline July 1, 2026 through June 30, 2028 (TOTAL: \$364,795)*

26/27 Funding includes: 2027 Spring Fire Academy Instruction, Professional Experts, Supplies, Disposal Service, Rental Equipment, Equipment Maintenance, and Accreditation Fees; Public Safety Administrative Assistant Compensation & Benefits; Cal Law Program Accreditation; Software (CANVA & Arise).

Total Award 26/27: \$364,795

Total Expended 26/27: \$23,974

Balance: \$340,821

**Regional One Time Supplemental TBD*

Perkins 2026/2027
July 1, 2026 through June 30, 2027

Account	TOP Code	Description	Budget	Encumbrances	Expenses	Annual Indirect
1000		INSTRUCTIONAL SALARIES				
1480	060200	JAMS Student Mentors BT From: 5110-060200	\$ 3,346.56			\$ 167.33
1480	094800	AUTO Summer Camp BT From: 5220-094800	\$ 2,485.00			\$ 124.25
1480	095650	WLDT Faculty Marketing Material Development (16 F-Rate Hours @ \$69.72)	\$ 1,115.52			\$ 55.78
1480	100500	MUS Summer Camp (128 F-Rate Hours @ \$69.72)	\$ 8,924.16			\$ 446.21
1480	100500	MUS Mentor (46 F-Rate Hours @ \$69.72)	\$ 3,207.12			\$ 160.36
1480	130500	ECE Faculty Integration, Community Collaboration, Curriculum Developoment (110 F-Rate Hours \$69.72/hour)	\$ 7,669.20	\$ 7,255.02	\$ 414.18	\$ 383.46
1480	493087	ESL Faculty Outreach (200 F-Rate Hours @ \$69.72/hour)	\$ 13,944.00			\$ 697.20
		TOTAL	\$ 40,691.56	\$ 7,255.02	\$ 414.18	\$ 2,034.58
2000		CLASSIFIED SALARIES				
2101	493013	CTE Outreach Specialist (Lilibeth Mata Juarez)	\$ 73,307.03	\$ 66,641.11	\$ 6,665.92	\$ 3,665.35
2111	499900	CTE Project Manager (50% Vicki Shipman)	\$ 84,516.79	\$ 71,332.15	\$ 13,184.64	\$ 4,225.84
2301	130500	ECE Specialists Overtime	\$ 2,632.00			\$ 131.60
		TOTAL	\$ 160,455.82	\$ 137,973.26	\$ 19,850.56	\$ 8,022.79
3000		BENEFITS				
3840	060200	JAMS Student Mentors BT From: 5110-060200	\$ 368.12			\$ 18.41
3840	094800	AUTO Summer Camp BT From: 5220-094800	\$ 388.71			\$ 19.44
3840	095650	WLDT Faculty (12%)	\$ 133.86			\$ 6.69
3840	100500	MUS Faculty (12%)	\$ 1,070.90			\$ 53.54
3840	100500	MUS Mentor	\$ 292.88			\$ 14.64
3840	130500	ECE Faculty (12%)	\$ 920.30		\$ 91.18	\$ 46.02
3840	130500	ECE Classified (19%)	\$ 500.08			\$ 25.00
3840	493013	CTE Outreach Specialist (Lilibeth Mata Juarez)	\$ 64,463.00		\$ 9,983.87	\$ 3,223.15
3840	493087	ESL Faculty (12%)	\$ 1,673.28			\$ 83.66
3840	499900	CTE Project Manager (50% Vicki Shipman)	\$ 48,025.00		\$ 7,847.65	\$ 2,401.25
		TOTAL	\$ 117,836.14	\$ -	\$ 17,922.70	\$ 5,891.81
4000		SUPPLIES & MATERIALS				
4320	095650	WLDT Supplies (Metal, PPE & Promotional)	\$ 3,688.52			\$ 184.43
4320	493013	CTE Outreach Supplies	\$ 750.00			\$ 37.50
4320	130500	ECE Outreach Supplies	\$ 200.00			\$ 10.00
4320	100500	MUS Summer Camp Supplies	\$ 1,000.00			\$ 50.00
		TOTAL	\$ 5,638.52	\$ -	\$ -	\$ 281.93
5000		OTHER OPERATING EXPENDITURES				
5110	060200	JAMS Student Mentors BT To: 1480-060200	\$ 15,000.00 \$ (3,346.56)			\$ 750.00 \$ (167.33)

		BT To: 3840-060200	\$	(368.12)			\$	(18.41)		
5110	100500	MUS Student Mentors (2 @ \$10,500)	\$	21,000.00			\$	1,050.00		
5110	499900	CTE Professional Development: Perkins Core Indicators & Evaluation	\$	3,000.00			\$	150.00		
5220	050100	BUSN Professional Development	\$	15,000.00			\$	750.00		
		BT To: 5301-050100	\$	(260.00)			\$	(13.00)		
5220	094800	Automotive Professional Development	\$	14,980.00			\$	749.00		
		BT To: 1480-094800	\$	(2,485.00)			\$	(124.25)		
		BT To: 3840-094800	\$	(388.71)						
5220	095650	Welding Professional Development	\$	2,060.00			\$	103.00		
5220	499900	CTE Faculty Professional Development	\$	2,613.69			\$	130.68		
5210	493013	Outreach Mileage	\$	600.00			\$	30.00		
5301	050100	BT From: 5220-050100	\$	260.00			\$	13.00		
5851	499900	Career Center Software (Career Coach, Handshake)								
		Career Coach	\$	15,345.00		\$	15,345.00	\$	767.25	
		Handshake	\$	3,605.00		\$	3,605.00	\$	180.25	
5851	499900	Campus Credit Software	\$	1,800.00		\$	1,800.00	\$	90.00	
		TOTAL	\$	88,415.30	\$	-	\$	20,750.00	\$	4,440.20
6000		EQUIPMENT PURCHASES								
		TOTAL	\$	-						
		TOTAL DIRECT	\$	413,037.34	\$	145,228.28	\$	58,937.44	\$	20,671.30
		INDIRECT	\$	20,651.87	\$	7,261.41	\$	2,946.87		
		GRAND TOTAL	\$	433,689.20	\$	152,489.69	\$	61,884.31		

SWP Budget Worksheet (LOCAL SHARE) 333354
July 1, 2025 through June 30, 2027

Account	TOP Code	Description	25/26 Budget	26/27 Budget	26/27 Encumbrances	25/26 Expenditures	26/27 Expenditures	25/26 Indirect	26/27 Indirect
1000		INSTRUCTIONAL SALARIES							
1101	125100	Paramedic Instructor (Michael Frith)	\$ -	\$ 74,793.25	\$ 67,784.42		\$ 7,008.83	\$ -	\$ 2,991.73
1480	095650	Welding CCAP / Dual Enrollment (Scott Miner)	\$ 31,352.20	\$ -		\$ 31,352.20		\$ 1,254.09	\$ -
1480	499900	CTE Capacity/POCR Faculty Project	\$ 3,467.34			\$ 3,467.34		\$ 138.69	\$ -
1480	050100	Ambassadors of Compassion	\$ 2,151.04			\$ 2,151.04		\$ 86.04	\$ -
1480	125100	Probation Academy		\$ 6,800.00					\$ 272.00
		TOTAL	\$ 36,970.58	\$ 81,593.25	\$ 67,784.42	\$ 36,970.58	\$ 7,008.83	\$ 1,478.82	\$ 3,263.73
2000		CLASSIFIED SALARIES							
2101	493013	Career Center Coordinator (Kristi Vanderhoof)	\$ -	\$ 106,352.00	\$ 89,776.70		\$ 16,575.30	\$ -	\$ 4,254.08
2101	043000	STEM Coordinator (Jean O'Neil-Opipari)	\$ 81,364.82			\$ 81,364.82		\$ 3,254.59	\$ -
2101	499900	CTE Capacity/Community Education Coordinator (Megan Garcia)	\$ 45,781.14			\$ 45,781.14		\$ 1,831.25	\$ -
2111	499900	CTE Capacity/CTE Project Manager (Vicki Shipman)	\$ 87,431.15			\$ 87,431.15		\$ 3,497.25	\$ -
		TOTAL	\$ 214,577.11	\$ 106,352.00	\$ 89,776.70	\$ 214,577.11	\$ 16,575.30	\$ 8,583.08	\$ 4,254.08
3000		BENEFITS							
3840	499900	CTE Capacity/POCR Faculty Project	\$ 776.80			\$ 776.80		\$ 31.07	\$ -
3840	125100	Paramedic Instructor (Micheal Frith)		\$ 27,858.00			\$ 10,590.67	\$ -	\$ 1,114.32
3849	125100	Probation Academy		\$ 1,670.00					\$ 66.80
3840	493013	Career Center Coordinator (Kristi Vanderhoof)		\$ 58,435.00	\$ 48,932.17		\$ 9,502.83	\$ -	\$ 2,337.40
3840	043000	STEM Coordinator (Jean O'Neil-Opipari)	\$ 38,567.28			\$ 38,567.28		\$ 1,542.69	\$ -
3840	499900	Community Education Coordinator	\$ 27,987.56			\$ 27,987.56		\$ 1,119.50	\$ -
3840	499900	CTE Project Manager (Vicki Shipman)	\$ 52,925.40			\$ 52,925.40		\$ 2,117.02	\$ -
3840	050100	Non Credit BUSN Curriculum Development	\$ 472.55			\$ 472.55		\$ 18.90	\$ -
3840	095650	Welding CCAP / Dual Enrollment (Scott Miner)	\$ 10,715.85	\$ -		\$ 10,715.85		\$ 428.63	\$ -
		TOTAL	\$ 131,445.44	\$ 87,963.00	\$ 48,932.17	\$ 131,445.44	\$ 20,093.50	\$ 5,257.82	\$ 3,518.52
4000		SUPPLIES & MATERIALS							
4320	043000	BioTechnology Summer Camp Supplies	\$ 2,589.39	\$ -		\$ 2,589.39		\$ 103.58	\$ -
4320	499900	CTE Capacity/Theater Technology Consultant		\$ 2,000.00					\$ 80.00
		TOTAL	\$ 2,589.39	\$ 2,000.00	\$ -	\$ 2,589.39	\$ -	\$ 103.58	\$ 80.00
5000		OTHER OPERATING EXPENDITURES							
5110	499900	CTE Capacity/Theater Technology Consultant		\$ 6,000.00					\$ 240.00
5220	043000	STEM Professional Development	\$ 2,802.15			\$ 2,802.15		\$ 112.09	\$ -
5851	213350	CTE Capacity/Drone Deploy Software		\$ 3,380.16			\$ 2,500.00		\$ 135.21
5861	125100	Paramedic Accreditation CAAHEP		\$ 660.00			\$ 660.00		\$ 26.40
5861	125100	Paramedic Accreditation CoAEMSP		\$ 2,275.00			\$ 2,275.00		\$ 91.00
		TOTAL	\$ 2,802.15	\$ 12,315.16	\$ -	\$ 2,802.15	\$ 5,435.00	\$ 112.09	\$ 492.61
6000		EQUIPMENT PURCHASES							
		TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL DIRECT	\$ 388,384.67	\$ 290,223.41	\$ 206,493.29	\$ 388,384.67	\$ 49,112.63	\$ 15,535.39	\$ 11,608.94

SWP Budget Worksheet (REGIONAL SHARE) 333355
July 1, 2025 through June 30, 2027

Account	TOP Code	Description	25/26 Budget	26/27 Budget	26/27 Encumbrances	26/27 Balances
1000		INSTRUCTIONAL SALARIES				
1301	499900	CPL Counselor	\$ 14,747.51	\$ 52,070.00		
1101	499900	Santa Rita NonCredit / CPL Coursework		\$ 11,346.00		
		TOTAL	\$ 14,747.51	\$ 63,416.00	\$ -	\$ -
2000		CLASSIFIED SALARIES				
2303	499900	CPL Admissions & Records (Overtime)	\$ 1,262.40	\$ 3,200.00		
		TOTAL	\$ 1,262.40	\$ 3,200.00	\$ -	\$ -
3000		BENEFITS				
3840	499900	CPL Admissions & Records	\$ 111.36	\$ 640.00		
3840	499900	CPL Counselor	\$ 3,231.20	\$ 11,455.40		
3840	499900	Santa Rita NonCredit / CPL Coursework		\$ 4,992.00		
		TOTAL	\$ 3,342.56	\$ 17,087.40	\$ -	\$ -
4000		SUPPLIES & MATERIALS				
		TOTAL		\$ -	\$ -	\$ -
5000		OTHER OPERATING EXPENDITURES				
5220	499900	CPL Professional Development	\$ 641.02	\$ 2,830.00		
		TOTAL	\$ 641.02	\$ 2,830.00	\$ -	\$ -
6000		EQUIPMENT PURCHASES				
		TOTAL		\$ -	\$ -	\$ -
		TOTAL DIRECT	\$ 19,993.49	\$ 86,533.40	\$ -	\$ -

SWP Budget Worksheet (LOCAL SHARE) 333356

July 1, 2026 through June 30, 2027

Account	TOP Code	Description	26/27 Budget	26/27 Encumbrances	26/27 Expenses	26/27 Indirect	26/27 Balances
1000		INSTRUCTIONAL SALARIES					
1101	095650	Welding CCAP / Dual Enrollment (Scott Miner)	\$ 70,928.00	\$ 64,283.58	\$ 6,644.42	\$ 2,837.12	\$ -
1480	499900	CTE Liaison	\$ 13,162.00	\$ 11,930.83	\$ 1,231.17	\$ 526.48	\$ -
		TOTAL	\$ 84,090.00	\$ 76,214.41	\$ 7,875.59	\$ 3,363.60	\$ -
2000		CLASSIFIED SALARIES					
2101	043000	STEM Coordinator (Jean O'Neil-Opipari)	\$ 105,567.00	\$ 90,732.85	\$ 14,834.15	\$ 4,222.68	\$ -
2101	499900	Community & Continuing Education Coordinator (Megan Garcia)	\$ 49,140.00	\$ 41,610.83	\$ 7,529.17	\$ 1,965.60	\$ -
2101	493013	CTE Outeach Specialist (Anne Kennedy)	\$ 82,055.00	\$ 74,475.40	\$ 7,579.60	\$ 3,282.20	\$ -
2111	499900	CTE Project Manager (Vicki Shipman)	\$ 84,517.00	\$ 71,332.38	\$ 13,184.62	\$ 3,380.68	\$ -
		TOTAL	\$ 321,279.00	\$ 278,151.46	\$ 43,127.54	\$ 12,851.16	\$ -
3000		BENEFITS					
3840	493013	CTE Outeach Specialist (Anne Kennedy)	\$ 90,592.00	\$ 76,782.63	\$ 13,809.37	\$ 3,623.68	\$ -
3840	043000	STEM Coordinator (Jean O'Neil-Opipari)	\$ 43,370.00	\$ 36,531.14	\$ 6,838.86	\$ 1,734.80	\$ -
3840	499900	Community & Continuing Education Coordinator (Megan Garcia)	\$ 27,176.00	\$ 21,461.11	\$ 5,714.89	\$ 1,087.04	\$ -
3840	499900	CTE Project Manager (Vicki Shipman)	\$ 48,025.00	\$ 40,177.35	\$ 7,847.65	\$ 1,921.00	\$ -
3840	095650	Welding CCAP / Dual Enrollment (Scott Miner)	\$ 24,803.00	\$ 21,735.20	\$ 3,067.80	\$ 992.12	\$ -
3840	499900	CTE Liaison	\$ 5,373.00	\$ 4,657.07	\$ 715.93	\$ 214.92	\$ -
		TOTAL	\$ 239,339.00	\$ 201,344.50	\$ 37,994.50	\$ 9,573.56	\$ 8,053.78
4000		SUPPLIES & MATERIALS					
		TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
5000		OTHER OPERATING EXPENDITURES					
5110	499900	CLNA/WBL Consultants (P2C)	\$ 5,719.84			\$ 228.79	\$ 5,719.84
5887	499900	Contingency (One-Time Supplemental Funds)	\$ 47,084.28			\$ 1,883.37	\$ 47,084.28
		TOTAL	\$ 52,804.12	\$ -	\$ -	\$ 2,112.16	\$ 52,804.12
6000		EQUIPMENT PURCHASES					
		TOTAL	\$ -	\$ -	\$ -		\$ -
		TOTAL DIRECT	\$ 697,512.12	\$ 555,710.37	\$ 88,997.63	\$ 27,900.48	\$ 60,857.90
		INDIRECT	\$ 27,900.48	\$ 22,228.41	\$ 3,559.91		
		TOTAL PROJECT	\$ 725,412.60	\$ 577,938.78	\$ 92,557.54		

Base	\$	566,459.44
17% Incentive	\$	111,869.00
Allocation Total	\$	678,328.44
One Time Base	\$	39,030.28
One Time 17% Incentive	\$	8,054.00
One Time Total	\$	47,084.28
Final Allocation Total	\$	725,412.72

SWP Budget Worksheet (REGIONAL SHARE) 333357
July 1, 2026 through June 30, 2028

Account	TOP Code	Description	26/27 Budget	27/28 Budget	26/27 Encumbrances	26/27 Expenses	26/27 Balances
1000		INSTRUCTIONAL SALARIES					
1301	213350	2027 Spring Fire Academy Instruction (75%)	\$ 40,313.00				
		BT To: 1480-213350	\$ (345.15)				
1480	213350	PS Summer Academy (Samantha Henshaw)	\$ 345.15				
		TOTAL	\$ 40,313.00	\$ -	\$ -	\$ -	\$ 40,313.00
2000		CLASSIFIED SALARIES					
2101	213350	Public Safety Administrative Assistant (Maria Eastwood)	\$ 92,883.00		\$ 78,388.96	\$ 14,494.04	
2380	213350	2027 Spring Fire Academy Professional Specialists	\$ 81,475.00	\$ -			
		TOTAL	\$ 174,358.00	\$ -	\$ 78,388.96	\$ 14,494.04	\$ 81,475.00
3000		BENEFITS					
3840	213350	Public Safety Administrative Assistant	\$ 57,736.00		\$ 48,255.66	\$ 9,480.34	
3840	213350	2026 Spring Fire Academy Benefits Instruction	\$ 12,900.16				
3840	213350	2026 Spring Fire Academy Benefits Professional Specialists	\$ 17,924.50				
		TOTAL	\$ 88,560.66	\$ -	\$ 48,255.66	\$ 9,480.34	\$ 30,824.66
4000		SUPPLIES & MATERIALS					
4320	213350	2026 Spring Fire Academy Supplies & Materials	\$ 18,988.86				
		TOTAL	\$ 18,988.86	\$ -	\$ -	\$ -	\$ 18,988.86
5000		OTHER OPERATING EXPENDITURES					
5220	213350	Public Safety Professionals Development	\$ 2,500.00				
5301	213350	Cal Law / AJ Membership	\$ 5,000.00				
5513	213350	2026 Spring Fire Academy Disposal Services	\$ 2,500.00				
5610	213350	2026 Spring Rental Equipment	\$ 4,000.00				
5647	213350	2026 Spring Fire Academy Equipment Maintenance	\$ 9,592.24				
5851	213350	Canva & Arise Software for Marketing					
		BT From: 6401-213350	\$ 6,000.00				
5861	213350	2026 Spring Fire Academy Accreditation	\$ 5,200.00				
		TOTAL	\$ 34,792.24	\$ -	\$ -	\$ -	\$ 34,792.24
6000		EQUIPMENT PURCHASES					
6401	213350	FST Equipment	\$ 13,782.36				
		BT To: 5851-213350	\$ (6,000.00)				
		TOTAL	\$ 7,782.36	\$ -	\$ -	\$ -	\$ 7,782.36
		TOTAL DIRECT	\$ 364,795.12	\$ -	\$ 126,644.62	\$ 23,974.38	\$ 214,176.12

\$ 389,795.12 Base

\$ (10,000.00) Netlabs

\$ (10,000.00) CyberCamps

\$ (5,000.00) Public Safety

\$ 364,795.12 Total

Chabot \$ 555,391.88 58.76%

LPC \$ 389,795.12 41.24%

Total \$ 945,187.00

CTE OUTREACH REPORT

9.29.2026

Anne Kennedy, Lilibeth Mata Juarez, Jean O'Neil-Opipari

August 2026

- Athletic Orientation (8/6)
- President's Scholars Orientation (8/6)
- Special Programs Orientation (8/11)

September 2026

- Tracy High School College and Career Fair (9/29)

October 2026

- Castro Valley Senior Night (10/1)
- Amazon Career Choice Fair (10/7)
- Discover LPC (10/13)
- Tri-Valley College and Career Fair (10/20)
- San Ramon Valley College and Career Fair (10/21)

STEM Updates –

- Earth Science Day (10/14)
- LLNL/LPC Seminar (10/21)
- Techs on Deck (11/14)
- LLNL/LPC Seminar (11/17)

Career Center, CTE Report, 09.28.26

The Career Center has moved to Room 1642, a temporary space for the 26-27 school year while its original location (1604) is remodeled and expanded into a combined Guided Pathways Support and Career and Transfer Center.

The Career Center has experienced a reduction in permanent staff since the Transfer Coordinator position has not been filled, and the Career Center Coordinator is now the Career and Transfer Center Coordinator, as of July 1, 2026.

As a result, **The Career Center has made some changes to service delivery:**

- Focusing its efforts on CTE students, teaching resume and interview workshops for the Engineering Technology Learning Community
- Postponed its fall career fair until the spring since the fall semester will focus on transfer season. Instead, [Connections Corner](#) is a weekly opportunity for employers to table near the cafeteria, most Wednesdays, 10:30 – 1:30.
- Reduced its available appointments for resume reviews and job search assistance to 4 hours per week. Appointments are offered on Tuesday mornings and Thursday afternoons, and these appointments are currently booked through October 27.

Please let students know about the following alternate resources:

- [Tri-Valley Career Center Workshops](#)
- Tri-Valley Career Center [Resume Appointments](#)
- [Hiration](#) - Resume Builder, Resume and LinkedIn Reviewer, Interview Prep Tool
 - Students can access a **free 12-month subscription** with Zonemail
 - Be sure to access <https://laspositascollege.hiration.com>, NOT www.hiration.com
 - Student assistants in the LPC Career Center can help students access Hiration or Handshake (Job and Internship Board)

The Smart Shop Series has ended due to funding constraints. All Career and Transfer Center events are posted to our webpages and linked to the main campus calendar:

- [Career Center Events](#)
- [Transfer Center Events](#)