

How are the decisions going to be made before December 21, 2016?

Making the Decision

- Small campus forums (these are being scheduled and will be advertised broadly)
- Written feedback from across the campus (a short survey is being developed and will be emailed to the whole campus)
 - Faculty
 - Classified Professionals
 - Students
 - Administrators
- Community involvement?
- Students (past, present, future) (still need to select the proper forum to get student input)
- Surveys (being developed)

Factors Impacting the Decision

- Program Review
- Facilities Master Plan
 - Review
 - Update/Change
 - Affirm
 - New Ideas
- Division and Department Meetings and Discussions (Facilities Committee representatives from each Division should lead discussions and take notes)
- Facilities Committee Discussion (There should be time at the Facilities Committee meeting for each Division to give an overview of their Division discussion and outcomes)
- Admin Staff Review/Discussion – October 20 (The Deans will take information from the Division meeting and present to Admin Staff for discussion and review)

November 2 Town Meeting

- Debrief from campus discussions
 - Division/Department Meeting (each Division will get an opportunity to provide a summary of their Facilities Division discussion)
 - Admin Staff (any feedback from the Admin Staff Discussion on Oct. 20 will be presented)
 - Classified Staff (presentations will be made to Classified Professionals Senate)
 - Students (presentations will be made to Student Senate)
 - Facilities Committee
 - Preliminary draft list
 - Campus prioritization through online survey and small group discussions

December 7 Town Meeting

- Review and Discussion of Priority List (a formal list will be presented and discussed)
- Document pros and cons (an open discussion of pros and cons of suggestions will be facilitated)
- Further review by Admin Staff and Executive Staff

December 21 Report to Chancellor

- Review and Discussion of Priority List (final recommendation will be shared with the LPC campus constituents and the Chancellor)

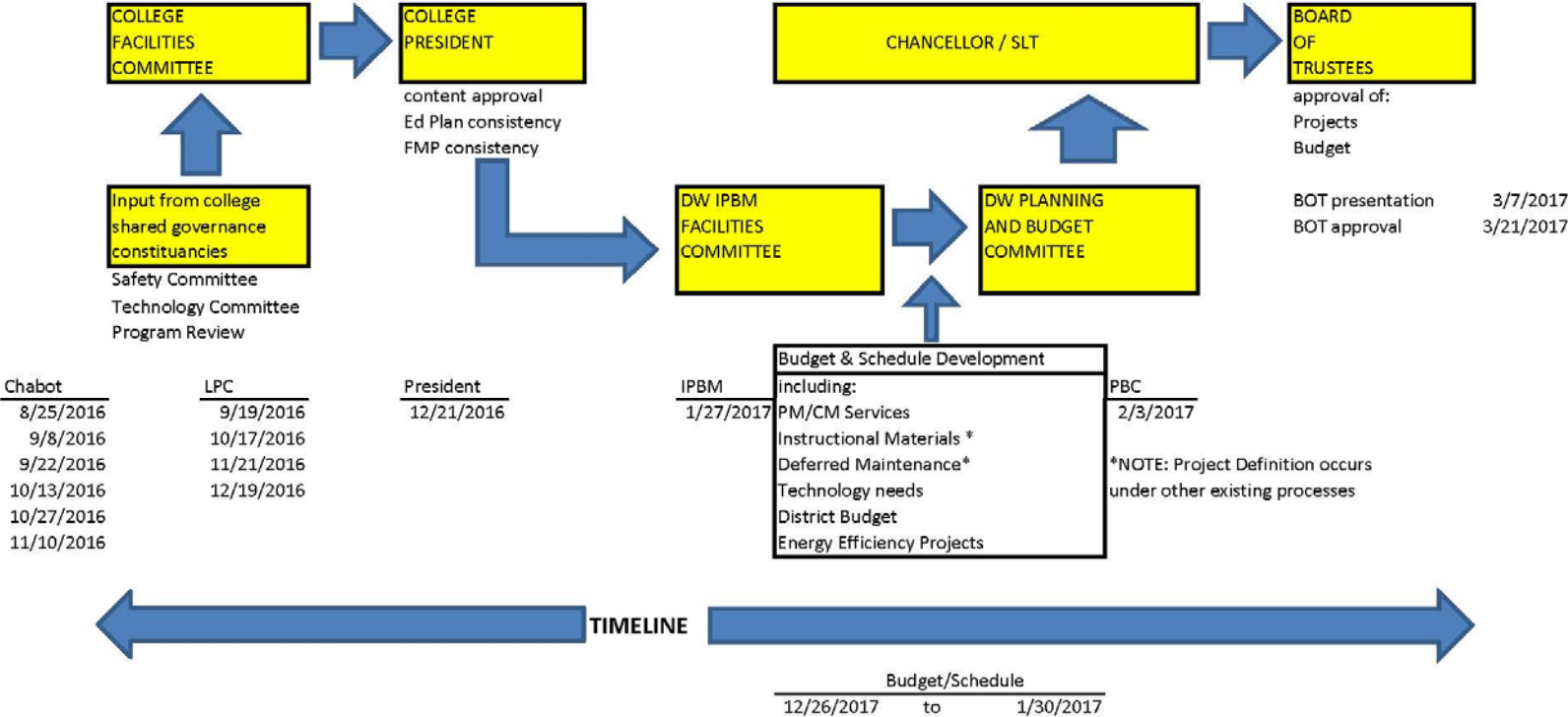


Annual Integrated Planning Process

Bond Measure A Project Prioritization Process
September 2016

Guiding Principals

- Create an open and transparent process utilizing established shared governance structures
- Focus on student success and campus efficiency
- Maximize initial project push - inflation is our enemy
- Allocation process to focus on projects, not budgets

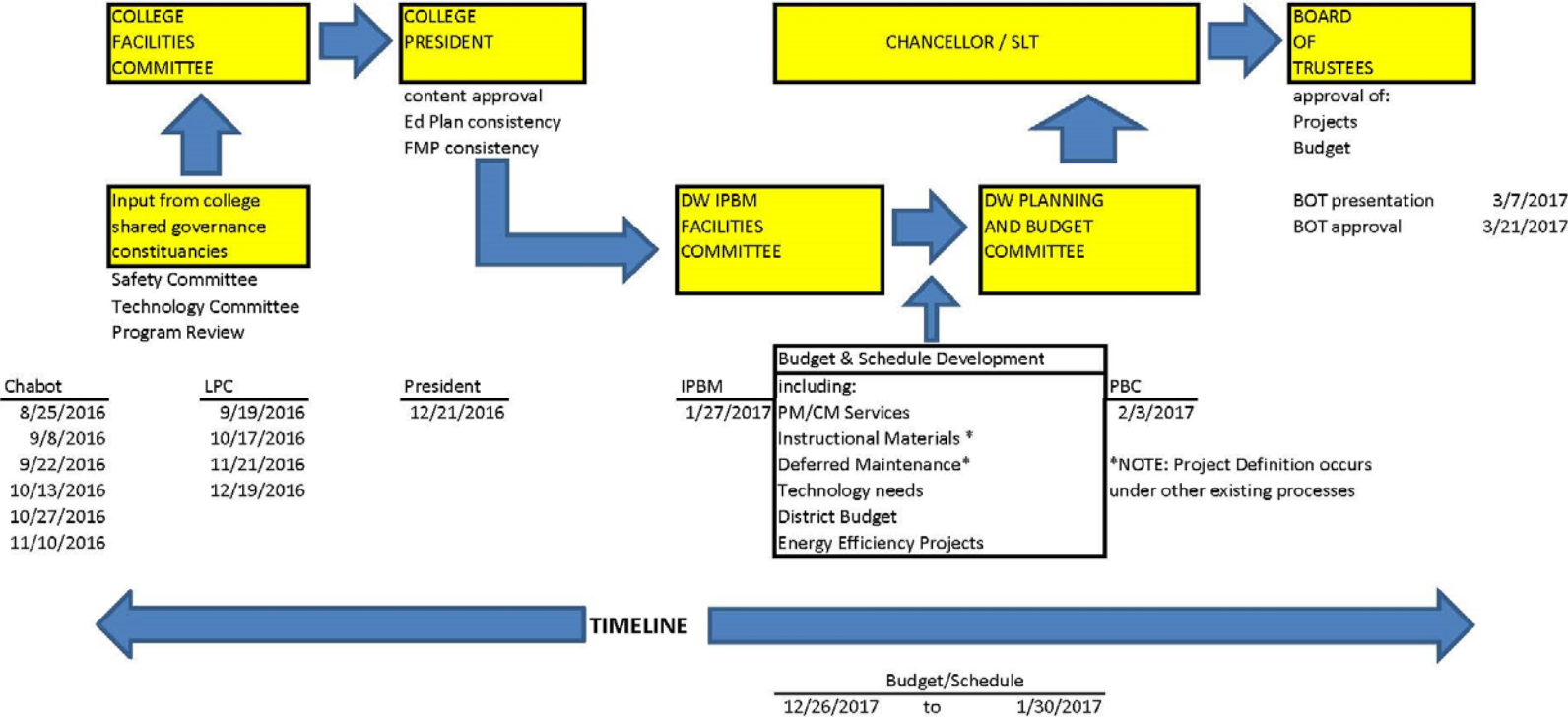


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