



# Budget Development Subcommittee Agenda

April 30, 2021 | 8:30 am –10:30 am | Zoom

## AGENDA

### LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

### LPC Planning Priorities

- Implement the integration of all ACCJC standards throughout campus structure and processes.
- Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.
- Coordinate resources and provide professional development for effective online instruction and remote delivery of student support services and college processes to advance equitable student outcomes.

### Budget Development Subcommittee Quorum: 7

A quorum is determined to be a simple majority (i.e., 50% +1) of the committee's voting members. An un-appointed seat does not count when determining a quorum.

*\*Shared Governance Handbook, Page 52*

#### **Members (non-voting):**

Chair, Anette Raichbart

#### **Members Present (12 voting):**

Administrator, At-Large-1, Kristian Whalen  
Administrator, At-Large-2, Erick Bell  
Faculty Member, At-Large-1, Tina Inzerilla  
Faculty Member, At-Large-2, Ashley Young  
Faculty-1 (appointed by F/A), Vacant  
Classified Professional-1, Alesia High  
Classified Professional-2, Stephany Chavez  
SEIU Rep, Mike Alvarez  
LPCSG Student-1, Vacant  
PBC Member-1, Rajeev Chopra  
PBC Member-2, Rajinder Samra  
PBC Member-3, David Rodriguez  
PBC Member-4, Sarah Thompson  
PBC Member-5, Thomas Orf

#### **Guest:**

LPC Admin Services Officer

Sui Song

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|---|--------------|
| 1. Call to Order  | A. Raichbart |
| 2. Review and Approve Agenda  | All          |
| 3. Review and Approve 4/14/21 Minutes   | All          |
| 4. Review 21-22 Budget  | A. Raichbart |
| 5. New BAM Discussion   | A. Raichbart |
| 6. May 14 Reschedule <ul style="list-style-type: none"><li>• 5/10 @1:00pm</li></ul> | All          |
| 7. Good of the Order  | All          |
| 8. Adjournment  |              |

#### Upcoming BDC Meetings

May 25 @ 8:30 am