



Budget Development Subcommittee Agenda

March 2, 2022 | 11:00 am – 1:00 pm | Zoom

AGENDA

LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

LPC Planning Priorities

- Implement the integration of all ACCJC standards throughout campus structure and processes.
- Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.
- Coordinate resources and provide professional development for effective online instruction and remote delivery of student support services and college processes to advance equitable student outcomes.

Budget Development Subcommittee Quorum: 7

A quorum is determined to be a simple majority (i.e., 50% +1) of the committee's voting members. An un-appointed seat does not count when determining a quorum. [*Shared Governance Handbook, Page 52](#)

Members (non-voting):

Chair, Anette Raichbart

Members Present (12 voting):

Administrator, At-Large-1, Kristina Whalen
Administrator, At-Large-2, Vacant
Faculty Member, At-Large-1, Tina Inzerilla
Faculty Member, At-Large-2, Ashley Young
Faculty-1 (appointed by F/A), Heike Gecox
Classified Professional-1, Alesia High
Classified Professional-2, Stephany Chavez
SEIU Rep, Mike Alvarez
LPCSG Student-1, Thomas Blakely
PBC Member-1, Rajeev Chopra
PBC Member-2, Rajinder Samra
PBC Member-3, David Rodriguez
PBC Member-4, Sarah Thompson
PBC Member-5, Thomas Orf

Guest:

LPC Admin Services Officer
Sui Song

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| 1. Call to Order | A. Raichbart |
| 2. Review and Approve Agenda | All |
| 3. Review and Approve 2/16/22 Minutes | All |
| 4. Year End Closing | S. Song |
| 5. Budget Development Calendar | S. Song |
| 6. Budget and CARES Update | A. Raichbart |
| 7. 2022-23 Shared Governance Worksheet | All |
| 8. Good of the Order | All |
| 9. Adjournment | |

Upcoming BDC Meetings

March 16, 2022 @ 8:45 am
March 30, 2022 @ 11:00 am
May 4, 2022 @ 11:00 am
May 15, 2022 @ 8:45 am