



Budget Development Subcommittee Agenda

September 24, 2021 | 8:30 am – 10:30 am | Zoom

AGENDA

LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

LPC Planning Priorities

- Implement the integration of all ACCJC standards throughout campus structure and processes.
- Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.
- Coordinate resources and provide professional development for effective online instruction and remote delivery of student support services and college processes to advance equitable student outcomes.

Budget Development Subcommittee

Quorum: 7

A quorum is determined to be a simple majority (i.e., 50% +1) of the committee's voting members. An un-appointed seat does not count when determining a quorum.

**[Shared Governance Handbook, Page 52](#)*

Members (non-voting):

Chair, Anette Raichbart

Members Present (12 voting):

Administrator, At-Large-1, Kristina Whalen

Administrator, At-Large-2, Erick Bell

Faculty Member, At-Large-1, Tina Inzerilla

Faculty Member, At-Large-2, Ashley Young

Faculty-1 (appointed by F/A), Heike Gecox

Classified Professional-1, Alesia High

Classified Professional-2, Stephany Chavez

SEIU Rep, Mike Alvarez

LPCSG Student-1, Vacant

PBC Member-1, Rajeev Chopra

PBC Member-2, Rajinder Samra

PBC Member-3, David Rodriguez

PBC Member-4, Sarah Thompson

PBC Member-5, Thomas Orf

Guest:

LPC Admin Services Officer

Sui Song

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| 1. Call to Order | A. Raichbart |
| 2. Review and Approve Agenda | All |
| 3. Review and Approve 9/14/21 Minutes | All |
| 4. Review Proposed BAM | All |
| 5. BAM Timeline | All |
| 6. Budget Update | A. Raichbart |
| 7. CARES ACT Update* | A. Raichbart |
| 8. Good of the Order | All |
| 9. Adjournment | |

**Standing Agenda Item*

Upcoming BDC Meetings

October 8 @ 8:30 am – Prep for Special PBC Meeting

October 29 @ 8:30 am