



Budget Development Committee

November 20, 2020 | 8:30 am – 9:30 am | Zoom

Meeting Minutes

LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting lifelong learning.

LPC Planning Priorities

- ❖ Implement the integration of all ACCJC standards throughout campus structure and processes.
- ❖ Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- ❖ Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.
- ❖ Coordinate resources and provide professional development for effective online instruction and remote delivery of student support services and college processes to advance equitable student outcomes.

Budget Development Committee

Quorum: 7

Members (non-voting):

Chair, Anette Raichbart

Members Present (16 voting):

Faculty Member, At-Large-1, Tina Inzerilla
Faculty Member, At-Large-2, Ashley Young
Faculty-1 (appointed by F/A), Vacant
Classified Professional-1, Alesia High
Classified Professional-2, Stephany Chavez
LPCSG Student-1, Vacant
PBC Member-2, Rajinder Samra
PBC Member-3, David Rodriguez
PBC Member-4, Sarah Thompson
PBC Member-5, Thomas Orf
PBC LPCSG Student-1, Vacant

Absent Members

Administrator, At-Large-1, Kristian Whalen
Administrator, At-Large-2, William Garcia
SEIU Rep, Mike Alvarez
PBC Member-1, Rajeev Chopra

Guest

Sui Song

1. Call to Order at 8:34 am

2. Review and Approve Agenda

Motion to approve, Thomas Orf Second, Tina Inzerilla
Motion passed unanimously

3. Review and Approve 10/30/20 Minutes

Motion to approve, Tina Inzerilla Second, David Rodriguez
Abstention, Thomas Orf and Ashley Young

4. Review of Current Budget

- VP Raichbart shared information from School Services of California which showed higher revenues for the State as a whole
- The committee felt it was best to continue operating to with caution
- Property taxes are due on December 10 and will hopefully provide a better idea of incoming revenue
- An update to the Governor's budget is expected in January 2021
- A review 20-21 numbers projections show the budget is mostly on in line with 19-20 expenditures
- Budget updates will continue to take place at Town and Administrators meetings
- Academic salary expenditures are up about 200 thousand compared to number from this time last year
- Action next steps: confirmation on which fiscal year the summer falls under

5. DEMC Info Review

- No discussion took place

6. Good of the Order

- The committee discussed aspects of the Special PBC agenda
- Since enrollment is down at LPC, it might be prudent to stop subsidizing other District program
- Data provided plus the consultants feedback would allow for further conversation on the matter especially with the new BAM
- The committee would like to suggest money is not take off the top before it is divided and suggest base funding with a possible allocation

7. Adjournment at 9:35 am

