



# Budget Development Subcommittee Agenda

October 30, 2020 | 8:30 am – 10:30 am | Zoom

## AGENDA

### LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

### LPC Planning Priorities

- ❖ Implement the integration of all ACCJC standards throughout campus structure and processes.
- ❖ Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- ❖ Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.
- ❖ Coordinate resources and provide professional development for effective online instruction and remote delivery of student support services and college processes to advance equitable student outcomes.

### Budget Development Subcommittee

#### Quorum: 7

A quorum is determined to be a simple majority (i.e., 50% +1) of the committee's voting members. An unappointed seat does not count when determining a quorum. \*[Shared Governance Handbook, Page 52](#)

#### **Members (non-voting):**

Chair, Anette Raichbart

#### **Members Present (16 voting):**

Administrator, At-Large-1, Kristian Whalen  
Administrator, At-Large-2, William Garcia  
Faculty Member, At-Large-1, Tina Inzerilla  
Faculty Member, At-Large-2, Ashley Young  
Faculty-1 (appointed by F/A), Vacant  
Classified Professional-1, Alesia High  
Classified Professional-2, Stephany Chavez  
SEIU Rep, Mike Alvarez  
LPCSG Student-1, Vacant  
PBC Member-1, Rajeev Chopra  
PBC Member-2, Rajinder Samra  
PBC Member-3, David Rodriguez  
PBC Member-4, Sarah Thompson  
PBC Member-5, Thomas Orf  
PBC LPCSG Student-1, Vacant

#### 1. Call to Order

#### 2. Review and Approve Agenda

#### 3. Review and Approve 10/9/20 Minutes

#### 4. Review Budget Actuals to Date

#### 5. Discuss New FTES Targets

#### 6. Good of the Order

#### 7. Adjournment

#### Upcoming Meetings:

- Regular PBC Meeting, 11/6/20
- Special PBC Meeting Prep, 11/20/20
- Special PBC Meeting, 11/20/20