

FTES Information for DEMC

Basic Allocation	
Multi-College District	
Medium College (Chabot)	7,593,194
Small College (LPC)	6,439,546
Total	14,032,740

0.00%	<--Estimated % Increase in Supplemental and SCFF metrics above FTES growth
0.00%	<--Estimated COLA
5.00%	<--Estimated % Growth over FY 2024-25 (will populate FY 2025-26 figures)

	FY 2023-24	FY 2024-25 (est.)	FY 2025-26 (est.)	3 Year Average
Resident FTES				
Credit	13,560.01	14,600.00	15,330.00	14,496.67
Special Admit	530.08	550.00	577.50	N/A
CDCP	87.82	100.00	105.00	N/A
Non-Credit	206.40	300.00	315.00	N/A
Total	14,384.31	15,550.00	16,327.50	14,496.67

Apportionment Allocation			
	FY 2025-26 Allocation	\$s per FTES	Total \$s
Credit	14,496.67	5,293.41	76,736,818
Special Admit	577.50	7,424.53	4,287,666
CDCP	105.00	7,424.53	779,576
Non-Credit	315.00	4,464.58	1,406,343
Total	15,494.17		83,210,402

Total Basic and FTES Allocation	97,243,142
Total Estimated Supplemental and Success Allocation	31,500,000
Total SCFF Funding	128,743,142

Hold Harmless Funding 139,856,226

Difference (11,113,084)

0.00% <--Cumulative COLA received over 1 year

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Medium College (Chabot)	7,593,194
Small College (LPC)	6,439,546
Total	14,032,740

0.00%	<--Estimated % Increase in Supplemental and SCFF metrics above FTES growth
0.00%	<--Estimated COLA
5.00%	<--Estimated % Growth over FY 2025-26 (will populate FY 2026-27 figures)

	FY 2024-25 (est.)	FY 2025-26 (est.)	FY 2026-27 (est.)	3 Year Average
Resident FTES				
Credit	14,600.00	15,330.00	16,096.50	15,342.17
Special Admit	550.00	577.50	606.38	N/A
CDCP	100.00	105.00	110.25	N/A
Non-Credit	300.00	315.00	330.75	N/A
Total	15,550.00	16,327.50	17,143.88	15,342.17

Apportionment Allocation			
	FY 2026-27 Allocation	\$s per FTES	Total \$s
Credit	15,342.17	5,293.41	81,212,378
Special Admit	606.38	7,424.53	4,502,049
CDCP	110.25	7,424.53	818,554
Non-Credit	330.75	4,464.58	1,476,660
Total	16,389.54		88,009,642

Total Basic and FTES Allocation	102,042,382
Total Estimated Supplemental and Success Allocation	33,075,000
Total SCFF Funding	135,117,382
Hold Harmless Funding	139,856,226
Difference	(4,738,844)

0.00% <--Cumulative COLA received over 2 years

FTES Information for DEMC

Basic Allocation	
Multi-College District	
Medium College (Chabot)	7,593,194
Small College (LPC)	6,439,546
Total	14,032,740

0.00%	<--Estimated % Increase in Supplemental and SCFF metrics above FTES growth
0.00%	<--Estimated COLA
5.00%	<--Estimated % Growth over FY 2026-27 (will populate FY 2027-28 figures)

	FY 2025-26 (est.)	FY 2026-27 (est.)	FY 2027-28 (est.)	3 Year Average
Resident FTES				
Credit	15,330.00	16,096.50	16,901.33	16,109.28
Special Admit	577.50	606.38	636.69	N/A
CDCP	105.00	110.25	115.76	N/A
Non-Credit	315.00	330.75	347.29	N/A
Total	16,327.50	17,143.88	18,001.07	16,109.28

Apportionment Allocation			
	FY 2027-28 Allocation	\$s per FTES	Total \$s
Credit	16,109.28	5,293.41	85,272,997
Special Admit	636.69	7,424.53	4,727,152
CDCP	115.76	7,424.53	859,482
Non-Credit	347.29	4,464.58	1,550,493
Total	17,209.02		92,410,124

Total Basic and FTES Allocation	106,442,864
Total Estimated Supplemental and Success Allocation	34,728,750
Total SCFF Funding	141,171,614

Hold Harmless Funding 139,856,226

Difference 1,315,388

0.94% <--Cumulative COLA received over 3 years