



LAS POSITAS COLLEGE

**FACILITIES SWOT
HIGHLIGHTS**
(strength, weaknesses,
opportunities, threats)



AGENDA

1. PROJECTED TIMELINE
2. QUANTITATIVE HIGHLIGHTS
3. CAMPUS SYSTEMS
4. OUTCOMES | INTERVIEWS + SURVEYS
5. PLANNING STRATEGIES
6. NEXT STEPS

PROJECTED TIMELINE - FALL SEMESTER

Validate SWOT
Planning Priorities

Planning Draft
Broad Concepts

Planning Draft
Refined Concepts

Final Draft
FMP Update

1

2

3

4

9/17 Executive Facilities Team
9/17 Student Government
9/23 Facilities & Sustainability
10/2 Town Hall
10/15 Executive Facilities Team
10/28 Facilities & Sustainability

The background features a collage of seven vertical panels showing various campus scenes: a building with 'BARBARA STANTON CENTER FOR THE ARTS' signage, a building with 'Arts' signage, a building with 'Arts' signage, a building with 'Arts' signage, a building with 'Arts' signage, a building with 'Arts' signage, and a building with 'Arts' signage.

QUANTITATIVE HIGHLIGHTS

FTES TRENDS

LAS POSITAS COLLEGE FTES

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Credit	6,469	6,710	6,969	7,037	6,984	6,894	6,234	5,362	5,208	5,875
Non-Credit	-	-	-	-	-	35	34	30	77	59
TOTAL	6,469	6,710	6,969	7,037	6,984	6,929	6,268	5,392	5,285	5,934

Annual College FTES Median Decline is **-0.7%** : 2014/15 – 2022/23

LP FTES in 2017/18 was 7,037 (**height of enrollment**)

LP FTES in 2022/23 was 5,285 (**decline of 1,752 FTES since 2017/18**)

UTILIZATION & SPACE STANDARDS

CALIFORNIA COMMUNITY COLLEGE'S POLICY ON UTILIZATION & SPACE STANDARDS

Instructional Academic Calendar Open for instruction 70 hours /week	Traditional Academic Calendar
Campus with 140,000 or more weekly student contact hours per week	Standard (Minimum Hours) of Instruction Per Week
Lecture	53
Laboratory	27.5

LAS POSITAS - AVAILABLE & ACTUAL SCHEDULED LECTURE & LAB ROOMS (FALL 2023)

Rooms Identified in FUSION	Available	Scheduled	Lecture Hours	Lab Hours	Total Hours in the Space	Efficiency
Lecture	54	41	659	59	718	33.02%
Laboratory	59	38	296	546	842	80.52%
TOTAL	113	79	955	559		

Fall 2023 34 Rooms Unassigned = 48,208 Assignable Square Feet (ASF)

FALL 2023 SPACE UTILIZATION

The chart below shows a breakdown of Fall 2023 usage by hours per week for lecture and laboratory classrooms

Fall 2023		
Hours per Week	Classroom	Laboratory
53+	0	0
50-52.9	0	0
40-49.9	1	0
30-39.9/27.5	2	13
20-29.9/20-27.4	9	9
10-19.9	22	8
1-9.9	7	8
0	13	21

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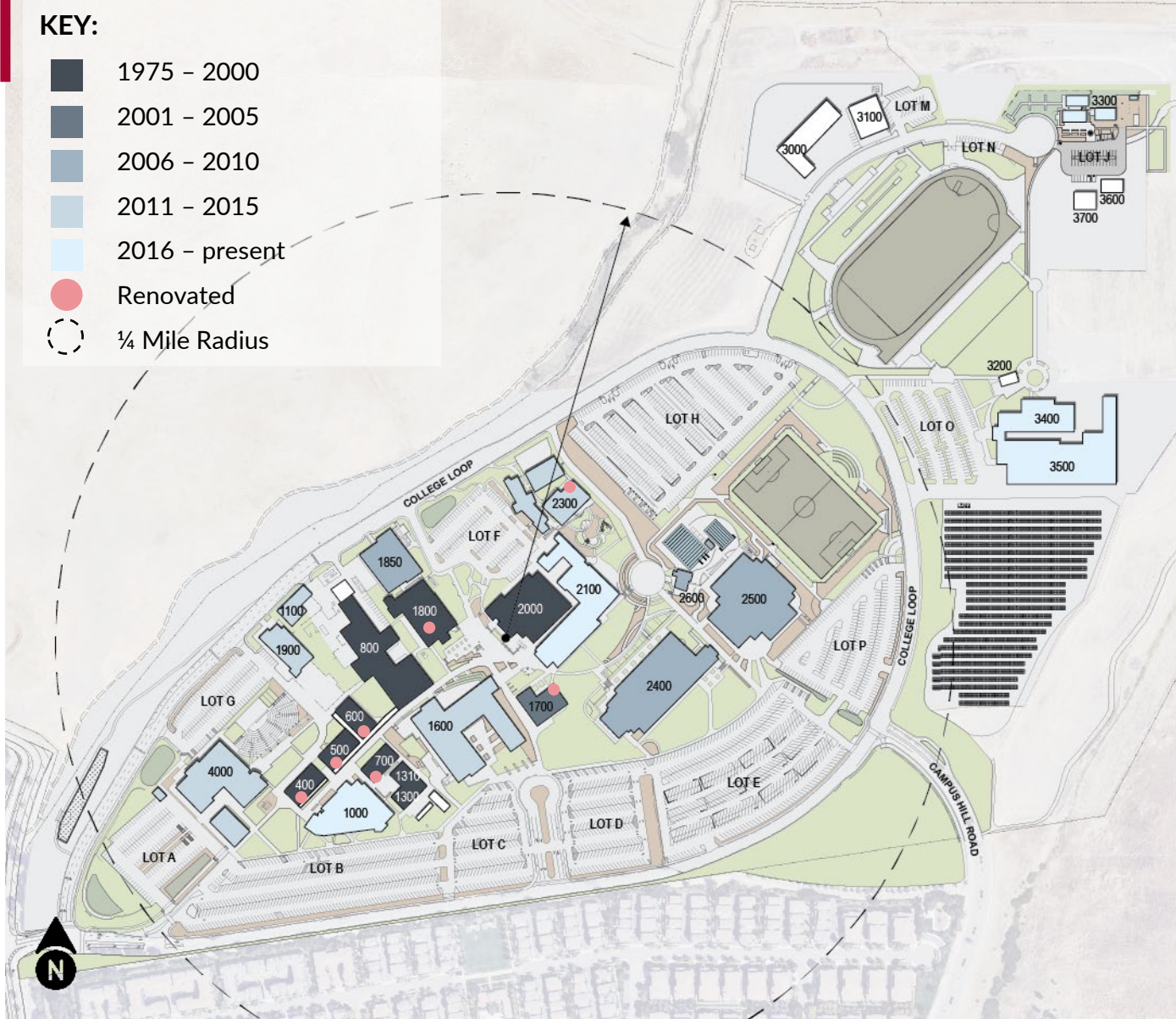


CAMPUS SYSTEMS

AGE OF FACILITIES

KEY:

- 1975 - 2000
- 2001 - 2005
- 2006 - 2010
- 2011 - 2015
- 2016 - present
- Renovated
- ¼ Mile Radius



BUILDING #	BUILDING NAME	YEAR BUILT	LAST RENOVATION	FCI (%)
400	Middle College	1975	1994	30.37%
500	FOME Arts	1975	2010	0.00%
600	Vacant (Offline)	1977	2010	0.00%
700	Photography	1977	2016	0.00%
800	Tech Vocational Center (Vacant)	1978		121.68%
815	Vacant (Offline)	2004		6.15%
1000	Academic Bldg.	2018		0.00%
1100	Ctr Utility Plant	2010		12.61%
1300	Bookstore/Veterans	1987		141.83%
1600	Student Svs/Admin	2013		0.00%
1700	Health/Copy/Mail	2001	2010	48.53%
1800	Science Tech CNT	1997	2012	0.02%
1850	Science & Tech II	2012		0.00%
1900	IT	2010		0.00%
2000	Learning Resource	1993		35.98%
2100	Academic Support and Office Building	2023		0.00%
2300	Child Develop Ctr	2010	2010	2.03%
2400	MDE Bldg	2007		4.86%
2500	PE Complex	2005		6.17%
2600	Aquatic Center	2009		0.00%
2720	Carport A	2008		0.00%
2730	Carport B	2008		0.00%
2740	Fuel Depot	2008		0.13%
3000	M&O /Shops	2009		0.00%
3100	Maintenance Offices	2009		3.68%
3300	Horticulture	2022		0.00%
3400	Public Services Complex	2023		0.00%
3500	Advanced Manufacturing And Transportation	2023		0.00%
4000	Center For The Art	2010		0.00%

FACILITIES SURVEY

KEY:

- 1: Good Working Condition
- 2: Minimal Improvements
- 3: Moderate Improvements
- 4: Heavy Improvements
- ▨ 5: Major Deficiencies
- ¼ Mile Radius



OBSERVATIONS

- 68% < 20 years old
- Most buildings are within a 2 or 3
- Buildings with a 4 or 5 are currently slated for replacement / demolition

BUILDING #	BUILDING NAME	BUILDING #	BUILDING NAME
400	Middle College	2300	Child Develop Ctr
500	FOME Arts	2400	MDE Bldg
600	Vacant (Offline)	2500	PE Complex
700	Photography	2600	Aquatic Center
800	Tech Vocational Center (Vacant)	2720	Carport A
815	Vacant (Offline)	2730	Carport B
1000	Academic Bldg.	2740	Fuel Depot
1100	Ctr Utility Plant	3000	M&O /Shops
1300	Bookstore/Veterans	3100	Maintenance Offices
1600	Student Svcs/Admin	3300	Horticulture
1700	Health/Copy/Mail	3400	Public Services Complex
1800	Science Tech CNT	3500	Advanced Manufacturing And Transportation
1850	Science & Tech II	4000	Center For The Art
1900	IT		
2000	Learning Resource		
2100	Academic Support and Office Building		

TOPOGRAPHY

KEY:

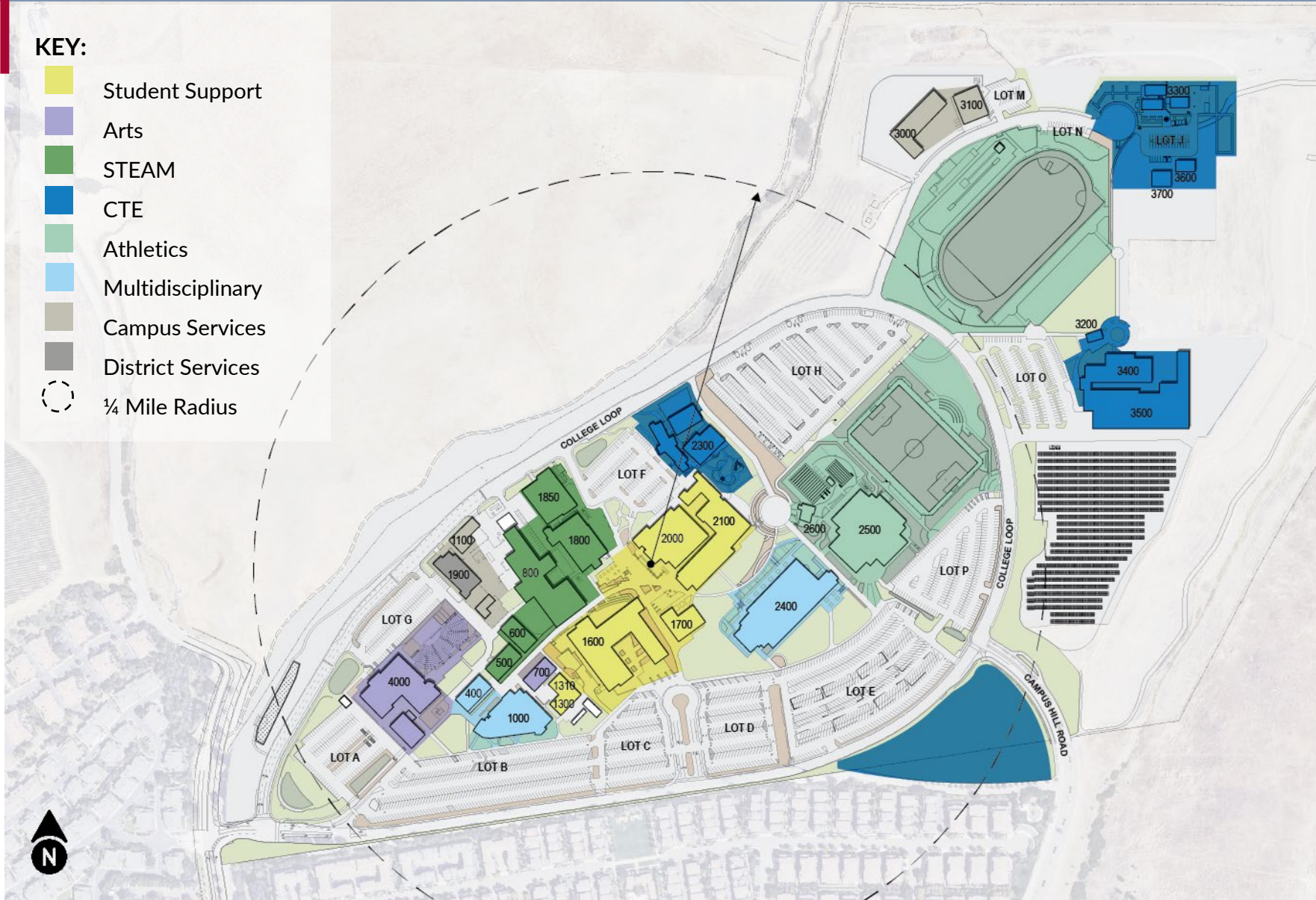
- 5' 15' of Topo Change
- 5'
- 5'
- ▲ Elevation Point
- ¼ Mile Radius



OBSERVATIONS

- +/- 100' of fall across campus
- Universal Design through core of campus
- Vertical circulation strategies (stairs, lifts)

ZONING





OBSERVATIONS

- Strong foundational zoning
- Multidisciplinary Buildings
- Development out of the loop

CAMPUS RESOURCES

KEY:

-  Athletics
-  Theater
-  Student Housing Study Location
-  Middle College
-  Basic Needs - Mini Market Locations
-  Food Service
-  Art Displayed
-  Primary Pedestrian Circulation
-  Main Circulation Loop
-  Parking
-  Primary Vehicular Circulation
-  Secondary Vehicular Circulation



OBSERVATIONS

- Strong Loop Road
- Primary Entry @ 1600
 - Limited Pedestrian Access into Campus
- 2,645 Parking Stalls - Distributed and Solar Covered
- ¼ Mile Radius from parking to middle of campus
- Pedestrian Circulation
 - Strong Central Promenade - Universal Access
- Some programmable open space

STUDENT'S SAID....

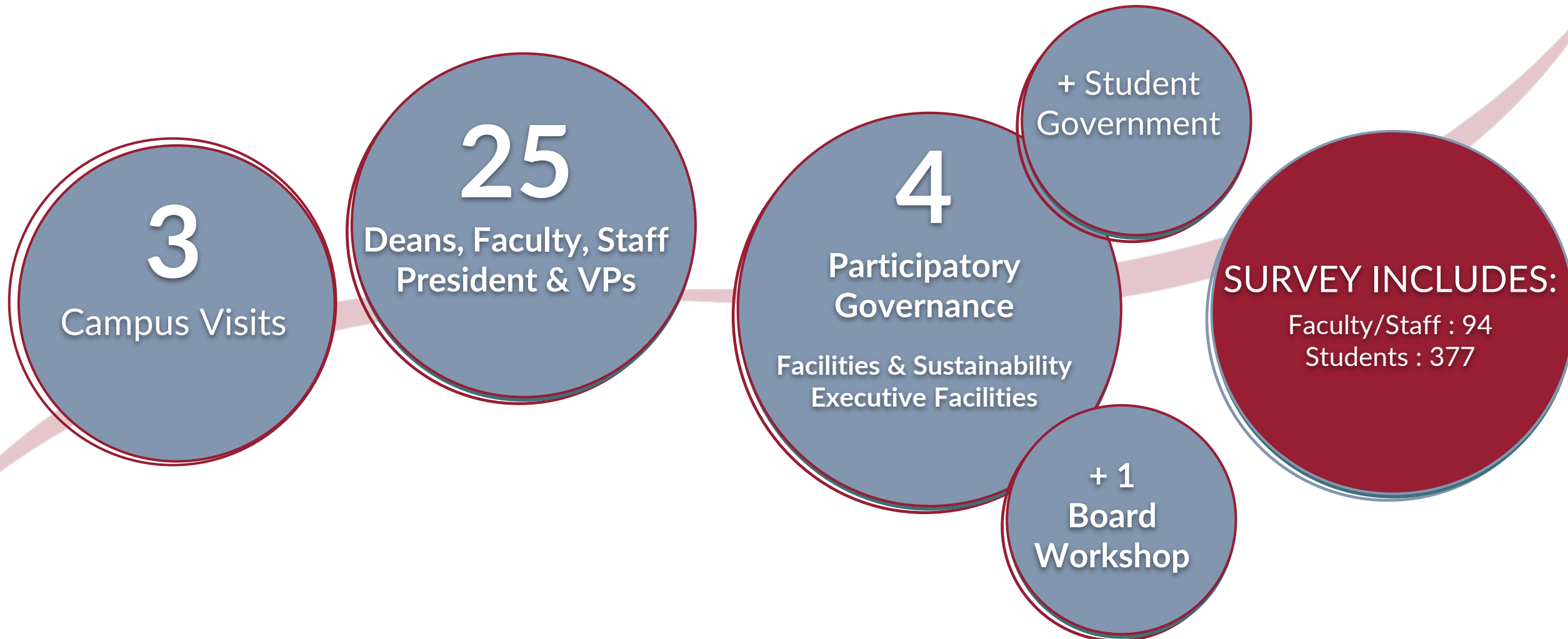


-  Daily Path
-  Favorite Spot on Campus
-  Least Favorite Spot on Campus

The background consists of several vertical, semi-transparent panels showing different campus scenes: a brick walkway, a building with a sign that says 'Arts', a modern building with a glass facade, and an outdoor seating area with picnic tables.

SURVEY | INTERVIEW RESULTS

COLLEGE ENGAGEMENT INTERVIEWS



OUTCOMES: INTERVIEWS | SURVEYS

Younger campus, well maintained with recent significant improvements



OUTCOMES: INTERVIEWS | SURVEYS



LABS

Extremely strong usage for several disciplines but some opportunity for increased usage

- Currently several labs at/beyond capacity for Biology, Chemistry, Physiology, Anatomy
- STEAM building will allow for increased capacity for needed science lab spaces



CLASSROOMS

Classroom capacity exists for continued restoration and growth

- 60/40 modality split – expected to remain & stabilize near this level
- strong multi-discipline use for general lecture classrooms
- well equipped lecture rooms, particularly in new buildings

OUTCOMES: INTERVIEWS | SURVEYS

Priority need for facilities is student centered spaces



**STUDENT
GOVERNMENT**



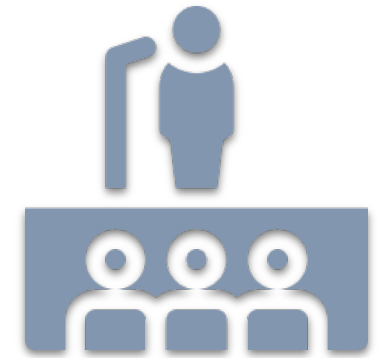
**BASIC
NEEDS**



**STUDENT
HEALTH
SERVICES**



**SPECIAL PROGRAMS/
EQUITY GROUPS**



**MEETING/
CONFERENCE/
EVENT SPACE**

OUTCOMES: INTERVIEWS | SURVEYS



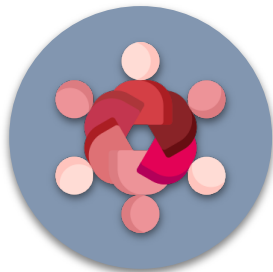
ATHLETICS

Expansion with Sites Identified



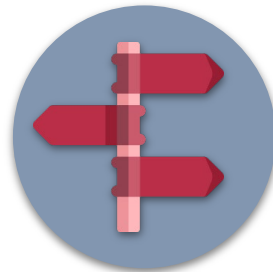
STUDENT HOUSING

Planning Grant - Potential Sites -
Need Feasibility Study



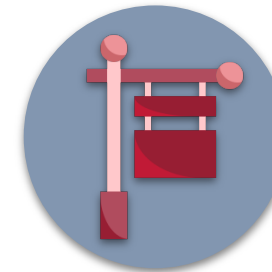
COMMUNITY USAGE

Rentals, Workforce Partnerships



WAYFINDING

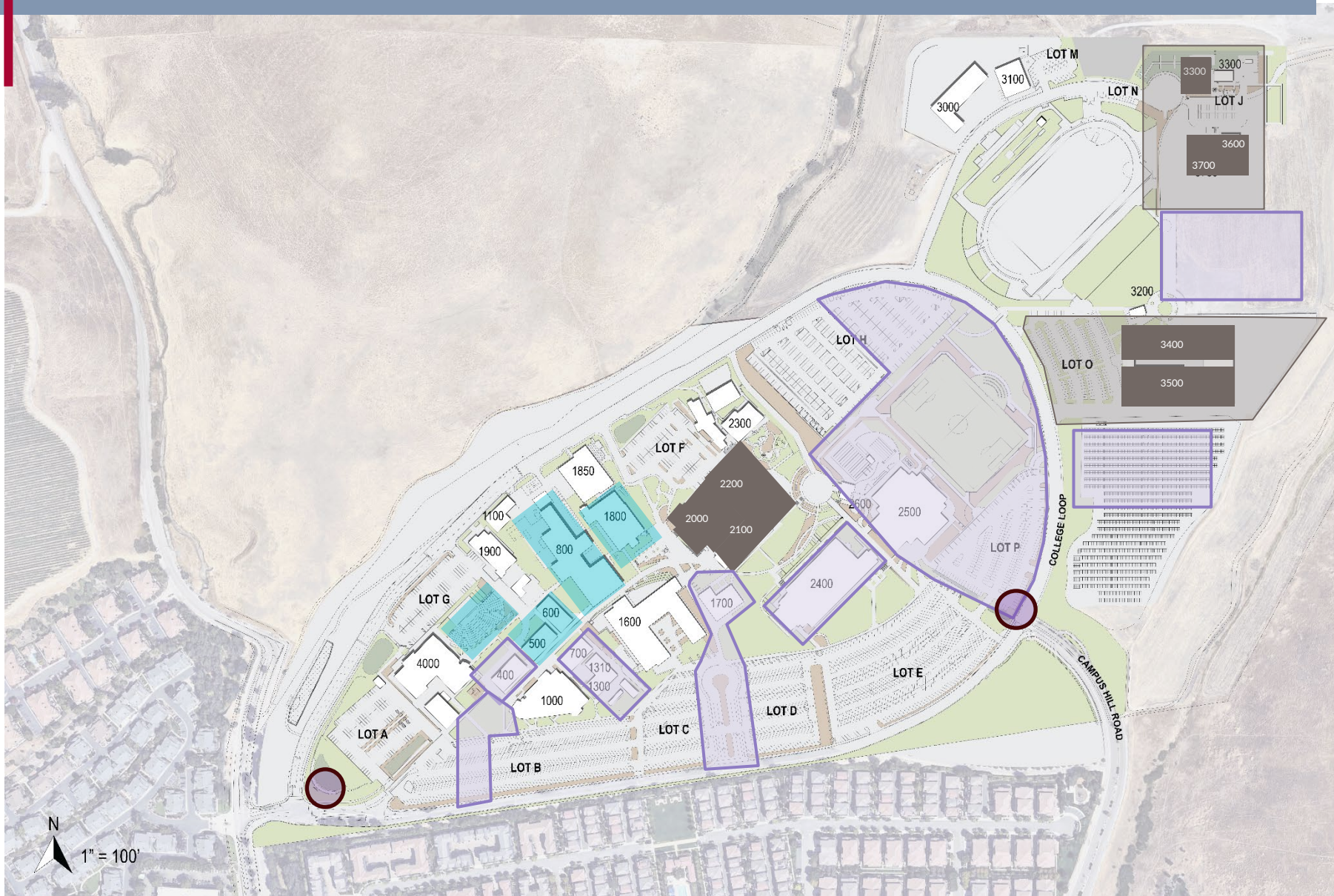
General Improvements With a Solid
Central Campus Pathway for Ease
of Movement



BRANDING

Signage, Look and Feel of Buildings
and Grounds - Consistency and
Welcoming

AREAS FOR CONSIDERATION



NEW BUILDINGS - Built / In Design

- Advanced Manufacturing & Transportation
 - Public Safety Center
 - Academic Support & Office Building
 - STEAM - 800, 500& 600, Amphitheater, 1850 Reno

AREAS FOR CONSIDERATION

- College Center
 - Building 400 / Middle College
 - Buildings 500/600
 - Athletics - Auxiliary Gym / Fields
 - Building 2400
 - Campus Entry(s)
 - Events / Outdoor Spaces
 - Housing?



NEXT STEPS

1. TOWN HALL – 10/2

2. OCTOBER MEETINGS:

- 10/15 Executive Facilities Team
- 10/28 Facilities & Sustainability