

CTE Committee Report  
August 22, 2023

**Perkins Act**

22/23 Final Report in NOVA awaiting certification by the District and CCCCCO.

23/24 Application in NOVA approved by CCCCCO – Timeline July 1, 2023 through June 30, 2024

Budget (313160) entered into Banner

Faculty Projects

Approved to start

Processed through Division Offices (new this year)

Budgets provided

General Projects

Approved to start

Processed through CTE/VPAS Offices

Funding includes: Faculty projects; CTE Project Manager; CTE Outreach Specialist (A&H);

CTE Faculty Professional Development; CTE Annual Software Licenses/M&S.

Total: \$390,238

Comprehensive Local Needs Assessment

24/25 Application will require full process

District Office, Theresa Rowland & David Reed, taking the lead

**Strong Workforce Program**

22/23 Local (333280) – Timeline July 1, 2022 through June 30, 2024

22/23 Funds expended: \$388,058.10

23/24 Funding includes: Faculty projects not funded in Perkins; Community Education

Coordinator; Career Center Software; Employer Engagement Consultant; CTE Marketing

(videos and banners); Apprenticeship Curriculum Development; and, NNSA Grant Supplies & Equipment.

Total: \$498,130.05

22/23 Regional (333281) - Timeline July 1, 2022 through June 30, 2024

22/23 – No expenditures

23/24 Funding includes: Fall Fire Academy (additional academy); LAEP; WBL; and, CTE Outreach (PATH)

Total: \$ 457,404

*23/24 Local (333350) – Timeline July 1, 2023 through June 30, 2025*

Allocation released by District Office 8/21/23 – Application in NOVA deadline is 10/31/23

District Total: \$2,307,419 (100%)

**LPC Total: \$922,967 (40.81%)**

Chabot Total: \$1,365,761 (59.19%)

Funding includes: Paramedic Program Instructor, Supplies & Accreditation; CTE Liaison; CTE Summer Camps; Public Safety Academy; CTE Liaison; SVRUSD 2-Year Welding Program; Career Center Coordinator; STEM Coordinator; CTE Administrative Assistant; Aviation Program Planning & Development

Note: CTE Faculty project applications will be sent this week with a due date of 10/15/23 and a review/approval by the CTE Committee at the October meeting. Faculty projects must have a true workforce development theme. Estimated amount: \$100,000.

*23/24 Regional (333351) – Timeline July 1, 2023 through June 30, 2025*

Allocation released by District Office 8/21/23 – Application in NOVA deadline is 10/31/23

District Total: \$1,269,081 (100%)

**LPC Total: \$517,912 (40.81%)**

Chabot Total: \$751,169 (59.19%)

Funding includes: Spring Fire Academy; Public Safety Administrative Assistant; and, Public Safety Equipment.

**Other**

CTE Outreach Specialist (A&H) recruitment underway. Application deadline 8/30/23 with first round interviews scheduled for 9/22/23. Goal – well qualified candidate to board November meeting.