



Five Year Construction Plan 2020-2024

Each year our District Facilities Planning Department is responsible for conducting a review and update of the District’s Five-Year Construction Plan.

The Five-Year Construction Plan is an annual summary of current and proposed capital outlay projects. It’s submitted to the State Chancellor’s Office by June 30.

A. Submission:

1. Five – Year Capital Outlay Plan

- Reflects district and campus specific plans for capital outlay over the next five years.
- Consistent with current FMP.
- Developed on a web-based program called FUSION.

Capacity to load ratio:

- This ratio, expressed as a percent, is the product of the computed capacity of the categorical space divided by the actual (or projected) usage.
Ratios above 100% indicate an excess of space.
Ratios below 100% indicate a deficiency of space.

Space Inventory ----- Categories
Assignable Square Feet (ASF)

Load ----- Enrollment WSCH
Weekly Student Contact Hours

- Lecture
- Lab
- Office
- Library
- AV/TV (Media)

- Actual
- Projected

Five Year Construction Plan 2020-2024

Cap:Load Review

2017 Cap:Load Current

Campus	Lecture	Lab	Office	Library	AV/TV	
Chabot College	160%	101%	143%	97%	83%	
District Office	n/a	n/a	n/a	n'a	n/a	
Las Positas College	122%	94%	118%	84%	28%	

2022 Cap:Load Projected

Campus	Lecture	Lab	Office	Library	AV/TV	
Chabot College	145%	96%	141%	113%	70%	
District Office	n/a	n/a	n/a	n'a	n/a	
Las Positas College	124%	97%	123%	91%	49%	

State Funding Proposals

Initial Project Proposal (IPP) (Conceptual)

- General Scope
- General Cost Estimate based on Guidelines and formulas
- Submitted 3 years prior to 1st year of expected State Funding
 - **Chabot College:**
 - Building 1000 – Replace School of the Art
 - Building 1600 – S.T.E.M. (Replace Bldgs 1500 & 1600)
 - Building 3000 – Maintenance Operations Warehouse and Garage
 - **Las Positas College:**
 - Building 600 – Academic General Education
 - Building 800 – Academic Building - Allied Health